# Democratic Republic of the Congo Country Operational Plan 

FY 2018

## Budget Summary Reports

Summary of Planned Funding by Agency and Funding Source

| Agency | Funding Source |  |  | Funding Source Total | Applied <br> Pipeline | Total All <br> Funding <br> Sources and <br> Applied <br> Pipeline <br> Amount |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | GAP | GHP-State | GHP-USAID |  |  |  |
| State |  | 814,591 |  | 814,591 | 185,211 | 999,802 |
| USAID |  | 23,927,972 | 9,200,000 | 33,127,972 | 5,347,682 | 38,475,654 |
| DOD |  | 2,920,342 |  | 2,920,342 | 625,688 | 3,546,030 |
| HHS/CDC | 825,000 | 15,282,647 |  | 16,107,647 | 6,053,787 | 22,161,434 |
| State/AF |  | 312,080 |  | 312,080 | 0 | 312,080 |
| Total | 825,000 | 43,257,632 | 9,200,000 | 53,282,632 | 12,212,368 | 65,495,000 |

Summary of Planned Funding by Budget Code and Agency

| Budget Code | Agency |  |  |  |  | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | State | DOD | HHS/CDC | State/AF | USAID |  |
| CIRC | 0 | 0 | 0 | 0 | 0 | 0 |
| HBHC | 11,400 | 481,906 | 1,942,885 | 0 | 3,325,098 | 5,761,289 |
| HKID | 0 | 223,673 | 1,775,606 | 0 | 2,721,614 | 4,720,893 |
| HLAB | 0 | 58,486 | 268,918 | 0 | 195,317 | 522,721 |
| HMBL | 0 | 0 | 3,891 | 0 | 0 | 3,891 |
| HMIN | 0 | 10,208 | 0 | 0 | 6,084 | 16,292 |
| HTXD | 29,372 | 4,990 | 36,775 | 0 | 11,600,889 | 11,672,026 |
| HTXS | 128,887 | 835,748 | 3,137,401 | 0 | 5,513,823 | 9,615,859 |
| HVAB | 0 | 0 | 0 | 116,040 | 24,639 | 140,679 |
| HVCT | 29,372 | 81,912 | 440,700 | 0 | 1,995,042 | 2,547,026 |
| HVMS | 442,816 | 233,750 | 3,134,979 |  | 797,274 | 4,608,819 |
| HVOP | 14,250 | 307,941 | 106,983 | 116,040 | 1,345,024 | 1,890,238 |
| HVSI | 118,594 | 67,073 | 809,529 | 0 | 181,614 | 1,176,810 |

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| HVTB | 0 | 64,864 | 800,442 | 0 | 688,742 | $\mathbf{1 , 5 5 4 , 0 4 8}$ |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
| IDUP | 0 | 0 | 0 | 0 | 0 | 0 |
| MTCT | 28,500 | 199,757 | $1,408,625$ | 0 | $1,507,388$ | $\mathbf{3 , 1 4 4 , 2 7 0}$ |
| OHSS | 11,400 | 248,579 | 240,436 | 80,000 | $2,042,076$ | $\mathbf{2 , 6 2 2 , 4 9 1}$ |
| PDCS | 0 | 66,528 | 797,294 | 0 | 699,393 | $\mathbf{1 , 5 6 3 , 2 1 5}$ |
| PDTX | 0 | 34,927 | $1,203,183$ | 0 | 483,955 | $\mathbf{1 , 7 2 2 , 0 6 5}$ |
|  | $\mathbf{8 1 4 , 5 9 1}$ | $\mathbf{2 , 9 2 0 , 3 4 2}$ | $\mathbf{1 6 , 1 0 7 , 6 4 7}$ | $\mathbf{3 1 2 , 0 8 0}$ | $\mathbf{3 3 , 1 2 7 , 9 7 2}$ | $\mathbf{5 3 , 2 8 2 , 6 3 2}$ |

## Technical Areas

## Technical Area Summary

Technical Area: Care

| Budget Code | Budget Code Planned Amount |
| :--- | :--- |
| HBHC | $5,470,334$ |
| HKID | $4,503,140$ |
| HVTB | $1,471,464$ |
| PDCS | $1,463,863$ |
| Total Technical Area Planned Funding: |  |

Technical Area: Governance and Systems

| Budget Code | Budget Code Planned Amount |  |
| :--- | :--- | :---: |
| HLAB | 328,269 |  |
| HVSI | 731,631 |  |
| OHSS | $2,306,152$ |  |
| Total Technical Area Planned Funding: |  |  |

Technical Area: Prevention

| Budget Code | Budget Code Planned Amount |
| :--- | :--- |
| CIRC | 0 |
| HMBL | 0 |
| HMIN | 6,049 |
| HVAB | 140,679 |
| HVCT | $2,420,388$ |
| HVOP | $1,774,409$ |
| IDUP | 0 |
| MTCT | $3,014,735$ |
| Total Technical Area Planned Funding: |  |

Technical Area: Treatment

| Budget Code | Budget Code Planned Amount |
| :--- | :--- |
| HTXD | $11,556,778$ |
| HTXS | $9,184,491$ |
| PDTX | $1,612,901$ |
| Total Technical Area Planned Funding: |  |

## Technical Area Summary Indicators and Targets

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |
| PMTCT_STAT_DSD | PMTCT_STAT_DSD Number and percentage of pregnant women with known status (includes women who were tested for HIV and received their results) (DSD) | 98 \% |
|  | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 240,953 |
|  | Number of new ANC and L\&D clients | 245,874 |
|  | By Age (Denominator): Unknown Age | 0 |
|  | By Age (Denominator): <10 | 0 |
|  | By Age (Denominator): 10-14 | 471 |
|  | By Age (Denominator): <15-19 | 32,791 |
|  | By Age (Denominator): 20-24 | 64,515 |
|  | By Age (Denominator): 50+ | 1,085 |
|  | By Number of known positives: <br> Unknown Age | 0 |
|  | By Number of known positives: <10 | 0 |
|  | By Number of known positives: 10-14 | 0 |
|  | By Number of known positives: 15-19 | 25 |
|  | By Number of known positives: $20-24$ | 120 |
|  | By Number of known positives: 50+ | 0 |
|  | By Number of new positives: | 0 |


|  | Unknown Age |  |
| :---: | :---: | :---: |
|  | By Number of new positives: <10 | 0 |
|  | By Number of new positives: 10-14 | 0 |
|  | By Number of new positives: 15-19 | 138 |
|  | By Number of new positives: 20-24 | 570 |
|  | By Number of new positives: $50+$ | 2 |
|  | By Number of new negative: Unknown Age | 0 |
|  | By Number of new negative: <10 | 0 |
|  | By Number of new negative: 10-14 | 424 |
|  | By Number of new negative: 15-19 | 32,562 |
|  | By Number of new negative: 20-24 | 63,641 |
|  | By Number of new negative: $50+$ | 353 |
|  | By Age (Numerator): Unknown Age | 0 |
|  | By Age (Numerator): <10 | 0 |
|  | By Age (Numerator): 10-14 | 427 |
|  | By Age (Numerator): 15-19 | 32,975 |
|  | By Age (Numerator): 20-24 | 64,596 |
|  | By Age (Numerator): $50+$ | 355 |
|  | PMTCT_STAT_D_DSD_Age_Sex 25-29, Female | 36,753 |
|  | PMTCT_STAT_D_DSD_Age_Sex 30-34, Female | 36,753 |
|  | PMTCT_STAT_D_DSD_Age_Sex 35-39, Female | 36,753 |
|  | PMTCT_STAT_D_DSD_Age_Sex 40-49, Female | 36,753 |
|  | PMTCT_STAT_N_DSD_Age_Sex KnownNewResult 25-29, Female, Known at Entry Positive | 263 |
|  | PMTCT_STAT_N_DSD_Age_Sex KnownNewResult 25-29, Female, Newly Identified Negative | 131,425 |


|  | PMTCT_STAT_N_DSD_Age_Sex_ KnownNewResult 25-29, Female, Newly Identified Positive | 1,656 |
| :---: | :---: | :---: |
|  | PMTCT_STAT_N_DSD_Age_Sex_ KnownNewResult 30-34, Female, Known at Entry Positive | 263 |
|  | PMTCT_STAT_N_DSD_Age_Sex_ KnownNewResult 30-34, Female, <br> Newly Identified Negative | 2,436 |
|  | PMTCT_STAT_N_DSD_Age_Sex_ KnownNewResult 30-34, Female, <br> Newly Identified Positive | 43 |
|  | PMTCT_STAT_N_DSD_Age_Sex_ KnownNewResult 35-39, Female, Known at Entry Positive | 263 |
|  | PMTCT_STAT_N_DSD_Age_Sex_ KnownNewResult 35-39, Female, Newly Identified Negative | 2,436 |
|  | PMTCT_STAT_N_DSD_Age_Sex_ KnownNewResult 35-39, Female, Newly Identified Positive | 43 |
|  | PMTCT_STAT_N_DSD_Age_Sex_ KnownNewResult 40-49, Female, Known at Entry Positive | 263 |
|  | PMTCT_STAT_N_DSD_Age_Sex_ KnownNewResult 40-49, Female, <br> Newly Identified Negative | 2,436 |
|  | PMTCT_STAT_N_DSD_Age_Sex_ KnownNewResult 40-49, Female, Newly Identified Positive | 43 |
|  | PMTCT_STAT_N_DSD_Age_Sex 25-29, Female | 133,591 |
|  | PMTCT_STAT_N_DSD_Age_Sex 30-34, Female | 2,954 |
|  | PMTCT_STAT_N_DSD_Age_Sex | 2,954 |



|  | Age/sex: 10-14 Female | 158 |
| :---: | :---: | :---: |
|  | Age/sex: 15-19 Female | 1,958 |
|  | Age/sex: 20-24 Female | 9,364 |
|  | Age/sex: 50+ Female | 1,263 |
|  | PP_PREV_N_DSD_Age_Sex_v2 25-29, Female | 3,228 |
|  | $\begin{aligned} & \text { PP_PREV_N_DSD_Age_Sex_v2 } \\ & \text { 25-29, Male } \end{aligned}$ | 3,236 |
|  | PP_PREV_N_DSD_Age_Sex_v2 <br> 30-34, Female | 3,228 |
|  | $\begin{aligned} & \text { PP_PREV_N_DSD_Age_Sex_v2 } \\ & 30-34 \text {, Male } \end{aligned}$ | 3,236 |
|  | PP_PREV_N_DSD_Age_Sex_v2 35-39, Female | 3,228 |
|  | $\begin{aligned} & \text { PP_PREV_N_DSD_Age_Sex_v2 } \\ & \text { 35-39, Male } \end{aligned}$ | 3,236 |
|  | $\begin{aligned} & \text { PP_PREV_N_DSD_Age_Sex_v2 } \\ & \text { 40-49, Female } \end{aligned}$ | 3,227 |
|  | $\begin{aligned} & \text { PP_PREV_N_DSD_Age_Sex_v2 } \\ & 40-49, \text { Male } \end{aligned}$ | 3,237 |
| KP_PREV_DSD | KP_PREV_DSD Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (DSD) | n/a |
|  | Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required | 34,120 |
|  | By key population type: Men who have sex with men who are NOT | 4,775 |


|  | sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) |  |
| :---: | :---: | :---: |
|  | By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 29,345 |
| TB_STAT_DSD | TB_STAT_DSD Percentage of registered new and relapsed TB cases with documented HIV status. | 100 \% |
|  | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 23,296 |
|  | Total number of registered new and relapsed TB cases, during the reporting period. | 23,298 |
|  | Aggregated Age/Sex: Male < 15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 1,081 |
|  | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 12,680 |


|  | Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 1,090 |
| :---: | :---: | :---: |
|  | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 8,401 |
|  | Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 1,071 |
|  | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 12,623 |
|  | Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 1,070 |
|  | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 8,546 |
| HTS_SELF_DSD | HTS_SELF_N_DSD | 502 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 25-29, Female, Unassisted | 302 |
|  | HTS_SELF_N_DSD_HIVSelfTest Unassisted | 502 |
|  | HTS_SELF_N_DSD_HIVSelfTestU ser Unassisted - Self | 502 |
|  | HTS_SELF_N_DSD_KeyPop_HIV | 302 |


|  | SelfTest FSW, Unassisted |  |
| :--- | :--- | :---: |
|  | Number of individuals who received <br> T\&C services for HIV and received <br> their test results during the past 12 <br> months | $1,268,135$ |
| Service Delivery Point (Facility) <br> Inpatient: 10-14, Female, Negative | 5,023 |  |
| Service Delivery Point (Facility) <br> Inpatient: 10-14, Female, Positive | 61 |  |
| Service Delivery Point (Facility) <br> Inpatient: 10-14, Male, Negative | 4,075 |  |
| Service Delivery Point (Facility) <br> Inpatient: 10-14, Male, Positive | 36 |  |
| Service Delivery Point (Facility) <br> Inpatient: 15-19, Female, Negative | 6,107 |  |
| Service Delivery Point (Facility) <br> Inpatient: 15-19, Female, Positive | 54 |  |
| Service Delivery Point (Facility) <br> Inpatient: 15-19, Male, Negative | 3,589 |  |
| Service Delivery Point (Facility) <br> Inpatient: 15-19, Male, Positive | 18 |  |
| Service Delivery Point (Facility) <br> Inpatient: 20-24, Female, Negative | 7,678 |  |
| Service Delivery Point (Facility) <br> Inpatient: 20-24, Female, Positive | 174 |  |
| Service Delivery Point (Facility) <br> Inpatient: 20-24, Male, Negative | 4,346 |  |
| Service Delivery Point (Facility) <br> Inpatient: 20-24, Male, Positive | 27 |  |
| Service Delivery Point (Facility) <br> Inpatient: 50+, Female, Negative | 4,715 |  |
| Service Delivery Point (Facility) <br> Inpatient: 50+, Female, Positive | 294 |  |
| Service Delivery Point (Facility) | 4,843 |  |


|  | Inpatient: 50+, Male, Negative |  |
| :---: | :---: | :---: |
|  | Service Delivery Point (Facility) Inpatient: 50+, Male, Positive | 226 |
|  | Service Delivery Point (Facility) Inpatient: Unknown Age, Female, Negative | 0 |
|  | Service Delivery Point (Facility) Inpatient: Unknown Age, Female, Positive | 0 |
|  | Service Delivery Point (Facility) Inpatient: Unknown Age, Male, Negative | 0 |
|  | Service Delivery Point (Facility) Inpatient: Unknown Age, Male, Positive | 0 |
|  | Service Delivery Point (Facility) Inpatient: <1, Negative | 1,611 |
|  | Service Delivery Point (Facility) Inpatient: <1, Positive | 23 |
|  | Service Delivery Point (Facility) Inpatient: 1-9, Negative | 26,478 |
|  | Service Delivery Point (Facility) Inpatient: 1-9, Positive | 303 |
|  | Service Delivery Point (Community) Mobile Testing: 10-14, Female, Negative | 369 |
|  | Service Delivery Point (Community) Mobile Testing: 10-14, Female, Positive | 32 |
|  | Service Delivery Point (Community) Mobile Testing: 10-14, Male, Negative | 332 |
|  | Service Delivery Point (Community) <br> Mobile Testing: 10-14, Male, Positive | 20 |


|  | Service Delivery Point (Community) Mobile Testing: 15-19, Female, Negative | 4,855 |
| :---: | :---: | :---: |
|  | Service Delivery Point (Community) Mobile Testing: 15-19, Female, Positive | 82 |
|  | Service Delivery Point (Community) Mobile Testing: 15-19, Male, Negative | 2,141 |
|  | Service Delivery Point (Community) Mobile Testing: 15-19, Male, Positive | 28 |
|  | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Negative | 8,158 |
|  | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Positive | 209 |
|  | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative | 4,371 |
|  | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Positive | 50 |
|  | Service Delivery Point (Community) Mobile Testing: 50+, Female, Negative | 544 |
|  | Service Delivery Point (Community) Mobile Testing: 50+, Female, Positive | 13 |
|  | Service Delivery Point (Community) <br> Mobile Testing: 50+, Male, Negative | 508 |
|  | Service Delivery Point (Community) <br> Mobile Testing: 50+, Male, Positive | 5 |


|  | Service Delivery Point (Community) Mobile Testing: Unknown Age, Female, Negative | 0 |
| :---: | :---: | :---: |
|  | Service Delivery Point (Community) Mobile Testing: Unknown Age, Female, Positive | 0 |
|  | Service Delivery Point (Community) Mobile Testing: Unknown Age, Male, Negative | 0 |
|  | Service Delivery Point (Community) Mobile Testing: Unknown Age, Male, Positive | 0 |
|  | Service Delivery Point (Community) Mobile Testing: <1, Negative | 372 |
|  | Service Delivery Point (Community) Mobile Testing: <1, Positive | 0 |
|  | Service Delivery Point (Community) <br> Mobile Testing: 1-9, Negative | 854 |
|  | Service Delivery Point (Community) <br> Mobile Testing: 1-9, Positive | 0 |
|  | Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative | 32,577 |
|  | Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive | 382 |
|  | Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative | 27,874 |
|  | Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive | 392 |
|  | Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative | 41,591 |
|  | Service Delivery Point (Facility) Other PITC: 15-19, Female, | 387 |


|  | Positive |  |
| :---: | :---: | :---: |
|  | Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative | 19,346 |
|  | Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive | 112 |
|  | Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative | 64,642 |
|  | Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive | 1,135 |
|  | Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative | 27,879 |
|  | Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive | 291 |
|  | Service Delivery Point (Facility) Other PITC: 50+, Female, Negative | 29,578 |
|  | Service Delivery Point (Facility) Other PITC: 50+, Female, Positive | 1,355 |
|  | Service Delivery Point (Facility) Other PITC: 50+, Male, Negative | 28,217 |
|  | Service Delivery Point (Facility) Other PITC: 50+, Male, Positive | 1,056 |
|  | Service Delivery Point (Facility) Other PITC: Unknown Age, Female, Negative | 0 |
|  | Service Delivery Point (Facility) Other PITC: Unknown Age, Female, Positive | 0 |
|  | Service Delivery Point (Facility) Other PITC: Unknown Age, Male, Negative | 0 |
|  | Service Delivery Point (Facility) Other PITC: Unknown Age, Male, | 0 |


|  | Positive |  |
| :---: | :---: | :---: |
|  | Service Delivery Point (Facility)Other PITC: <1, Negative | 5,718 |
|  | Service Delivery Point (Facility) Other PITC: <1, Positive | 125 |
|  | Service Delivery Point (Facility) Other PITC: 1-9, Negative | 150,308 |
|  | Service Delivery Point (Facility) Other PITC: 1-9, Positive | 2,059 |
|  | Service Delivery Point (Facility) Pediatric : <5 Negative | 23,541 |
|  | Service Delivery Point (Facility) Pediatric : <5 Positive | 282 |
|  | Service Delivery Point (Facility) TB: 10-14, Female, Negative | 369 |
|  | Service Delivery Point (Facility) TB: 10-14, Female, Positive | 12 |
|  | Service Delivery Point (Facility) TB: 10-14, Male, Negative | 315 |
|  | Service Delivery Point (Facility) TB: 10-14, Male, Positive | 11 |
|  | Service Delivery Point (Facility) TB: 15-19, Female, Negative | 916 |
|  | Service Delivery Point (Facility) TB: 15-19, Female, Positive | 20 |
|  | Service Delivery Point (Facility) TB: 15-19, Male, Negative | 894 |
|  | Service Delivery Point (Facility) TB: 15-19, Male, Positive | 11 |
|  | Service Delivery Point (Facility) TB: 20-24, Female, Negative | 1,270 |
|  | Service Delivery Point (Facility) TB: 20-24, Female, Positive | 58 |
|  | Service Delivery Point (Facility) TB: | 1,604 |



|  | Index: 10-14, Male, Positive |  |
| :---: | :---: | :---: |
|  | Service Delivery Point (Facility) Index: 15-19, Female, Negative | 3,317 |
|  | Service Delivery Point (Facility) Index: 15-19, Female, Positive | 127 |
|  | Service Delivery Point (Facility) Index: 15-19, Male, Negative | 2,670 |
|  | Service Delivery Point (Facility) Index: 15-19, Male, Positive | 179 |
|  | Service Delivery Point (Facility) Index: 20-24, Female, Negative | 2,465 |
|  | Service Delivery Point (Facility) Index: 20-24, Female, Positive | 246 |
|  | Service Delivery Point (Facility) Index: 20-24, Male, Negative | 2,288 |
|  | Service Delivery Point (Facility) Index: 20-24, Male, Positive | 61 |
|  | Service Delivery Point (Facility) Index: 50+, Female, Negative | 914 |
|  | Service Delivery Point (Facility) Index: 50+, Female, Positive | 242 |
|  | Service Delivery Point (Facility) Index: 50+, Male, Negative | 2,014 |
|  | Service Delivery Point (Facility) Index: 50+, Male, Positive | 333 |
|  | Service Delivery Point (Facility) Index: Unknown Age, Female, Negative | 0 |
|  | Service Delivery Point (Facility) Index: Unknown Age, Female, Positive | 0 |
|  | Service Delivery Point (Facility) Index: Unknown Age, Male, Negative | 0 |


|  | Service Delivery Point (Facility) Index: Unknown Age, Male, Positive | 0 |
| :---: | :---: | :---: |
|  | Service Delivery Point (Facility) Index: <1, Negative | 287 |
|  | Service Delivery Point (Facility) Index: <1, Positive | 40 |
|  | Service Delivery Point (Facility) Index: 1-9, Negative | 6,727 |
|  | Service Delivery Point (Facility) Index: 1-9, Positive | 523 |
|  | By Key Population: FSW, Negative | 28,304 |
|  | By Key Population: FSW, Positive | 1,158 |
|  | By Key Population: MSM, Negative | 6,327 |
|  | By Key Population: MSM, Positive | 134 |
|  | By Key Population: TG, Negative | 69 |
|  | By Key Population: TG, Positive | 7 |
|  | Service Delivery Point (Community) Index Mod: 10-14, Female, Negative | 107 |
|  | Service Delivery Point (Community) Index Mod: 10-14, Female, Positive | 7 |
|  | Service Delivery Point (Community) Index Mod: 10-14, Male, Negative | 73 |
|  | Service Delivery Point (Community) Index Mod: 15-19, Female, Negative | 234 |
|  | Service Delivery Point (Community) Index Mod: 15-19, Female, Positive | 12 |
|  | Service Delivery Point (Community) Index Mod: 15-19, Male, Negative | 57 |
|  | Service Delivery Point (Community) Index Mod: 15-19, Male, Positive | 1 |
|  | Service Delivery Point (Community) | 370 |


|  | Index Mod: 20-24, Female, Negative |  |
| :---: | :---: | :---: |
|  | Service Delivery Point (Community) Index Mod: 20-24, Female, Positive | 63 |
|  | Service Delivery Point (Community) Index Mod: 20-24, Male, Negative | 101 |
|  | Service Delivery Point (Community) Index Mod: 20-24, Male, Positive | 21 |
|  | Service Delivery Point (Community) Index Mod: 50+, Female, Negative | 10 |
|  | Service Delivery Point (Community) Index Mod: 50+, Male, Negative | 4 |
|  | Service Delivery Point (Community) Index Mod: 1-9, Negative | 7 |
|  | Service Delivery Point (Community) Index Mod: 1-9, Positive | 7 |
|  | Service Delivery Point (Facility) ANC: <1, Negative | 0 |
|  | Service Delivery Point (Facility) ANC: <1, Positive | 0 |
|  | Service Delivery Point (Facility) ANC: 10-14, Negative | 402 |
|  | Service Delivery Point (Facility) ANC: 10-14, Positive | 4 |
|  | Service Delivery Point (Facility) ANC: 15-19, Negative | 34,129 |
|  | Service Delivery Point (Facility) ANC: 15-19, Positive | 144 |
|  | Service Delivery Point (Facility) ANC: 1-9, Negative | 0 |
|  | Service Delivery Point (Facility) ANC: 1-9, Positive | 0 |
|  | Service Delivery Point (Facility) ANC: 20-24, Negative | 64,114 |


|  | Service Delivery Point (Facility) <br> ANC: 20-24, Positive | 524 |
| :---: | :---: | :---: |
| Service Delivery Point (Facility) <br> ANC: 50+, Negative | 383 |  |
| Service Delivery Point (Facility) <br> ANC: 50+, Positive | 6 |  |
| Service Delivery Point (Facility) <br> ANC: Unknown Age, Negative | 0 |  |
| Service Delivery Point (Facility) <br> ANC: Unknown Age, Positive | 0 |  |
| Service Delivery Point (Facility) <br> VCT: 10-14, Female, Negative | 1,094 |  |
| Service Delivery Point (Facility) <br> VCT: 10-14, Female, Positive | 56 |  |
| Service Delivery Point (Facility) <br> VCT: 10-14, Male, Negative | 962 |  |
| Service Delivery Point (Facility) <br> VCT: 10-14, Male, Positive | 45 |  |
| Service Delivery Point (Facility) <br> VCT: 15-19, Female, Negative | 2,857 |  |
| Service Delivery Point (Facility) <br> VCT: 15-19, Female, Positive | 60 |  |
| Service Delivery Point (Facility) <br> VCT: 15-19, Male, Negative | 2,593 |  |
| Service Delivery Point (Facility) <br> VCT: 15-19, Male, Positive | 27 |  |
| Service Delivery Point (Facility) <br> VCT: 20-24, Female, Negative | 5,232 |  |
| Service Delivery Point (Facility) <br> VCT: 20-24, Female, Positive <br> Service Delivery Point (Facility) <br> VCT: 20-24, Male, Negative | 257 |  |
| Service Delivery Point (Facility) <br> VCT: 20-24, Male, Positive | 5,714 |  |

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|  | Service Delivery Point (Facility) <br> VCT: 50+, Female, Negative | 1,643 |
| :---: | :--- | :---: |
|  | Service Delivery Point (Facility) <br> VCT: 50+, Female, Positive | 186 |
| Service Delivery Point (Facility) <br> VCT: 50+, Male, Negative | 2,445 |  |
| Service Delivery Point (Facility) <br> VCT: 50+, Male, Positive | 193 |  |
| Service Delivery Point (Facility) <br> VCT: Unknown Age, Female, <br> Negative | 0 |  |
| Service Delivery Point (Facility) <br> VCT: Unknown Age, Female, <br> Positive | 0 |  |
| Service Delivery Point (Facility) <br> VCT: | 0 |  |
| Service Delivery Point (Facility) <br> VCT: Unknown Age, Male, Positive | 0 |  |
| Service Delivery Point (Facility) <br> VCT: <1, Negative | 177 |  |
| Service Delivery Point (Facility) | 26 |  |
| VCT: <1, Positive | Service Delivery Point (Facility) <br> VCT: 1-9, Negative <br> Service Delivery Point (Facility) <br> VCT: 1-9, Positive | 3,151 |
| Service Delivery Point (Community) <br> VCT Mod: 15-19, Female, Negative | 616 |  |
| Service Delivery Point (Community) <br> VCT Mod: 15-19, Female, Positive | 7 |  |
| Service Delivery Point (Community) <br> VCT Mod: 15-19, Male, Negative | 384 |  |
| Service Delivery Point (Community) <br> VCT Mod: 15-19, Male, Positive | 8 |  |


|  | Service Delivery Point (Community) VCT Mod: 20-24, Female, Negative | 707 |
| :---: | :---: | :---: |
|  | Service Delivery Point (Community) VCT Mod: 20-24, Female, Positive | 23 |
|  | Service Delivery Point (Community) VCT Mod: 20-24, Male, Negative | 746 |
|  | Service Delivery Point (Community) VCT Mod: 20-24, Male, Positive | 21 |
|  | Service Delivery Point (Community) VCT Mod: 50+, Female, Negative | 77 |
|  | Service Delivery Point (Community) VCT Mod: 50+, Female, Positive | 7 |
|  | Service Delivery Point (Community) VCT Mod: 50+, Male, Negative | 18 |
|  | HTS_TST_N_DSD_Index_Age_Se x_Result 25-29, Female, Negative | 2,974 |
|  | HTS_TST_N_DSD_Index_Age_Se x Result 25-29, Female, Positive | 550 |
|  | HTS_TST_N_DSD_Index_Age_Se x_Result 25-29, Male, Negative | 3,004 |
|  | HTS_TST_N_DSD_Index_Age_Se x Result 25-29, Male, Positive | 554 |
|  | HTS_TST_N_DSD_Index_Age_Se x_Result 30-34, Female, Negative | 2,974 |
|  | HTS_TST_N_DSD_Index_Age_Se x_Result 30-34, Female, Positive | 549 |
|  | HTS_TST_N_DSD_Index_Age_Se x_Result 30-34, Male, Negative | 3,004 |
|  | HTS_TST_N_DSD_Index_Age_Se x_Result 30-34, Male, Positive | 551 |
|  | HTS_TST_N_DSD_Index_Age_Se x_Result 35-39, Female, Negative | 2,974 |
|  | HTS_TST_N_DSD_Index_Age_Se x_Result 35-39, Female, Positive | 548 |


|  | HTS_TST_N_DSD_Index_Age_Se x_Result 35-39, Male, Negative | 3,004 |
| :---: | :---: | :---: |
|  | HTS_TST_N_DSD_Index_Age_Se x Result 35-39, Male, Positive | 550 |
|  | HTS_TST_N_DSD_Index_Age_Se x_Result 40-49, Female, Negative | 2,974 |
|  | HTS_TST_N_DSD_Index_Age_Se x_Result 40-49, Female, Positive | 550 |
|  | HTS_TST_N_DSD_Index_Age_Se x_Result 40-49, Male, Negative | 3,004 |
|  | HTS_TST_N_DSD_Index_Age_Se x_Result 40-49, Male, Positive | 546 |
|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 25-29, Female, Negative | 3,986 |
|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 25-29, Female, Positive | 295 |
|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 25-29, Male, Negative | 3,987 |
|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 25-29, Male, Positive | 311 |
|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 30-34, Female, Negative | 3,986 |
|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 30-34, Female, Positive | 295 |
|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 30-34, Male, Negative | 3,987 |
|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 30-34, Male, Positive | 311 |
|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 35-39, Female, Negative | 3,981 |
|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 35-39, Female, Positive | 294 |
|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 35-39, Male, Negative | 3,982 |


|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 35-39, Male, Positive | 310 |
| :---: | :---: | :---: |
|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 40-49, Female, Negative | 3,971 |
|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 40-49, Female, Positive | 293 |
|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 40-49, Male, Negative | 3,972 |
|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 40-49, Male, Positive | 310 |
|  | HTS_TST_N_DSD_MbMod_Age_ Sex_Result 25-29, Female, Negative | 2,935 |
|  | HTS_TST_N_DSD_MbMod_Age_ Sex_Result 25-29, Female, Positive | 82 |
|  | HTS_TST_N_DSD_MbMod_Age_ Sex_Result 25-29, Male, Negative | 3,227 |
|  | HTS_TST_N_DSD_MbMod_Age_ Sex_Result 25-29, Male, Positive | 95 |
|  | HTS_TST_N_DSD_MbMod_Age_ Sex_Result 30-34, Female, Negative | 3,059 |
|  | HTS_TST_N_DSD_MbMod_Age_ Sex_Result 30-34, Female, Positive | 81 |
|  | HTS_TST_N_DSD_MbMod_Age_ Sex_Result 30-34, Male, Negative | 3,019 |
|  | HTS_TST_N_DSD_MbMod_Age_ Sex_Result 30-34, Male, Positive | 76 |
|  | HTS_TST_N_DSD_MbMod_Age_ Sex_Result 35-39, Female, Negative | 3,246 |
|  | HTS_TST_N_DSD_MbMod_Age | 78 |


|  | Sex_Result 35-39, Female, Positive |  |
| :---: | :---: | :---: |
|  | HTS_TST_N_DSD_MbMod_Age_ Sex_Result 35-39, Male, Negative | 3,245 |
|  | HTS_TST_N_DSD_MbMod_Age_ Sex_Result 35-39, Male, Positive | 79 |
|  | HTS_TST_N_DSD_MbMod_Age_ Sex_Result 40-49, Female, Negative | 2,781 |
|  | HTS_TST_N_DSD_MbMod_Age_ Sex_Result 40-49, Female, Positive | 74 |
|  | HTS_TST_N_DSD_MbMod_Age_ Sex_Result 40-49, Male, Negative | 2,781 |
|  | HTS_TST_N_DSD_MbMod_Age_ Sex_Result 40-49, Male, Positive | 73 |
|  | HTS_TST_N_DSD_MN_Age_Sex_ Result <5, Unknown Sex, Negative | 1,878 |
|  | HTS_TST_N_DSD_MN_Age_Sex Result <5, Unknown Sex, Positive | 110 |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 25-29, Female, Negative | 113 |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 25-29, Female, Positive | 19 |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 25-29, Male, Negative | 113 |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 25-29, Male, Positive | 19 |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 30-34, Female, Negative | 113 |
|  | HTS_TST_N_DSD_NdxMod_Age | 19 |


|  | Sex_Result 30-34, Female, Positive |  |
| :---: | :---: | :---: |
|  | HTS_TST_N_DSD_NdxMod_Age_ <br> Sex_Result 30-34, Male, Negative | 113 |
|  | HTS_TST_N_DSD_NdxMod_Age_ <br> Sex Result 30-34, Male, Positive | 19 |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 35-39, Female, Negative | 113 |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 35-39, Female, Positive | 19 |
|  | HTS_TST_N_DSD_NdxMod_Age_ <br> Sex_Result 35-39, Male, Negative | 113 |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 35-39, Male, Positive | 19 |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 40-49, Female, Negative | 113 |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 40-49, Female, Positive | 19 |
|  | HTS_TST_N_DSD_NdxMod_Age_ <br> Sex_Result 40-49, Male, Negative | 113 |
|  | HTS_TST_N_DSD_NdxMod_Age_ <br> Sex Result 40-49, Male, Positive | 19 |
|  | HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 25-29, Female, Negative | 33,583 |
|  | HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 25-29, Female, Positive | 1,426 |
|  | HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 25-29, Male, Negative | 33,082 |


|  | HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 25-29, Male, Positive | 1,418 |
| :---: | :---: | :---: |
|  | HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 30-34, Female, Negative | 33,583 |
|  | HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 30-34, Female, Positive | 1,426 |
|  | HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 30-34, Male, Negative | 33,082 |
|  | HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 30-34, Male, Positive | 1,413 |
|  | HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 35-39, Female, Negative | 33,483 |
|  | HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 35-39, Female, Positive | 1,420 |
|  | HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 35-39, Male, Negative | 33,082 |
|  | HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 35-39, Male, Positive | 1,415 |
|  | HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 40-49, Female, Negative | 33,483 |
|  | HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 40-49, Female, Positive | 1,401 |
|  | HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 40-49, Male, Negative | 33,082 |
|  | HTS_TST_N_DSD_OtPITC_Age_ Sex Result 40-49, Male, Positive | 1,400 |
|  | HTS_TST_N_DSD_PMTCT_Age_ Sex_Result 25-29, Female, Negative | 34,174 |


|  | HTS_TST_N_DSD_PMTCT_Age_ Sex_Result 25-29, Female, Positive | 424 |
| :---: | :---: | :---: |
|  | HTS_TST_N_DSD_PMTCT_Age_ Sex_Result 30-34, Female, Negative | 34,174 |
|  | HTS_TST_N_DSD_PMTCT_Age_ Sex_Result 30-34, Female, Positive | 424 |
|  | HTS_TST_N_DSD_PMTCT_Age_ Sex_Result 35-39, Female, Negative | 34,174 |
|  | HTS_TST_N_DSD_PMTCT_Age_ Sex_Result 35-39, Female, Positive | 424 |
|  | HTS_TST_N_DSD_PMTCT_Age_ Sex_Result 40-49, Female, Negative | 34,174 |
|  | HTS_TST_N_DSD_PMTCT_Age_ Sex_Result 40-49, Female, Positive | 424 |
|  | HTS_TST_N_DSD_STI_Age_Sex Result <1, Unknown Sex, Negative | 0 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result <1, Unknown Sex, Positive | 0 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 10-14, Female, Negative | 50 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 10-14, Female, Positive | 4 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 10-14, Male, Negative | 54 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 10-14, Male, Positive | 2 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 15-19, Female, Negative | 30 |


|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 15-19, Female, Positive | 1 |
| :---: | :---: | :---: |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 15-19, Male, Negative | 20 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 15-19, Male, Positive | 1 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 1-9, Unknown Sex, Negative | 0 |
|  | HTS_TST_N_DSD_STI_Age_Sex Result 1-9, Unknown Sex, Positive | 0 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 20-24, Female, Negative | 30 |
|  | HTS_TST_N_DSD_STI_Age_Sex Result 20-24, Female, Positive | 2 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 20-24, Male, Negative | 20 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 20-24, Male, Positive | 1 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 25-29, Female, Negative | 40 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 25-29, Female, Positive | 4 |
|  | HTS_TST_N_DSD_STI_Age_Sex Result 25-29, Male, Negative | 50 |
|  | HTS_TST_N_DSD_STI_Age_Sex Result 25-29, Male, Positive | 3 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 30-34, Female, Negative | 30 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 30-34, Female, Positive | 3 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 30-34, Male, Negative | 40 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 30-34, Male, Positive | 2 |


|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 35-39, Female, Negative | 40 |
| :---: | :---: | :---: |
|  | HTS_TST_N_DSD_STI_Age_Sex_ <br> Result 35-39, Female, Positive | 2 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ <br> Result 35-39, Male, Negative | 50 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 35-39, Male, Positive | 1 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ <br> Result 40-49, Female, Negative | 30 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 40-49, Female, Positive | 1 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ <br> Result 40-49, Male, Negative | 30 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 40-49, Male, Positive | 1 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ <br> Result 50+, Female, Negative | 4 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ <br> Result 50+, Female, Positive | 0 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 50+, Male, Negative | 4 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 50+, Male, Positive | 0 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result Unknown Age, Female, Negative | 0 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result Unknown Age, Female, Positive | 0 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result Unknown Age, Male, Negative | 0 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ | 0 |


|  | Result Unknown Age, Male, Positive |  |
| :---: | :---: | :---: |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 25-29, Female, Negative | 1,360 |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 25-29, Female, Positive | 124 |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 25-29, Male, Negative | 1,369 |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 25-29, Male, Positive | 122 |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 30-34, Female, Negative | 1,363 |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 30-34, Female, Positive | 124 |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 30-34, Male, Negative | 1,372 |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 30-34, Male, Positive | 121 |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 35-39, Female, Negative | 1,376 |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 35-39, Female, Positive | 123 |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 35-39, Male, Negative | 1,385 |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 35-39, Male, Positive | 121 |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 40-49, Female, Negative | 1,370 |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 40-49, Female, Positive | 123 |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 40-49, Male, Negative | 1,379 |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 40-49, Male, Positive | 121 |


|  | HTS_TST_N_DSD_VCT_Age_Sex Result 25-29, Female, Negative | 3,358 |
| :---: | :---: | :---: |
|  | HTS_TST_N_DSD_VCT_Age_Sex Result 25-29, Female, Positive | 250 |
|  | HTS_TST_N_DSD_VCT_Age_Sex Result 25-29, Male, Negative | 3,434 |
|  | HTS_TST_N_DSD_VCT_Age_Sex Result 25-29, Male, Positive | 255 |
|  | HTS_TST_N_DSD_VCT_Age_Sex Result 30-34, Female, Negative | 3,358 |
|  | HTS_TST_N_DSD_VCT_Age_Sex Result 30-34, Female, Positive | 250 |
|  | HTS_TST_N_DSD_VCT_Age_Sex Result 30-34, Male, Negative | 3,434 |
|  | HTS_TST_N_DSD_VCT_Age_Sex Result 30-34, Male, Positive | 255 |
|  | HTS_TST_N_DSD_VCT_Age_Sex Result 35-39, Female, Negative | 3,358 |
|  | HTS_TST_N_DSD_VCT_Age_Sex Result 35-39, Female, Positive | 250 |
|  | HTS_TST_N_DSD_VCT_Age_Sex Result 35-39, Male, Negative | 3,434 |
|  | HTS_TST_N_DSD_VCT_Age_Sex Result 35-39, Male, Positive | 255 |
|  | HTS_TST_N_DSD_VCT_Age_Sex Result 40-49, Female, Negative | 3,358 |
|  | HTS_TST_N_DSD_VCT_Age_Sex Result 40-49, Female, Positive | 250 |
|  | HTS_TST_N_DSD_VCT_Age_Sex Result 40-49, Male, Negative | 3,334 |
|  | HTS_TST_N_DSD_VCT_Age_Sex Result 40-49, Male, Positive | 255 |
|  | HTS_TST_N_DSD_VCTMod_Age Sex Result 25-29, Female, | 211 |


|  | Negative |  |
| :---: | :---: | :---: |
|  | HTS_TST_N_DSD_VCTMod_Age Sex_Result 25-29, Female, Positive | 16 |
|  | HTS_TST_N_DSD_VCTMod_Age Sex_Result 25-29, Male, Negative | 211 |
|  | HTS_TST_N_DSD_VCTMod_Age Sex_Result 25-29, Male, Positive | 16 |
|  | HTS_TST_N_DSD_VCTMod_Age Sex_Result 30-34, Female, Negative | 211 |
|  | HTS_TST_N_DSD_VCTMod_Age_ Sex_Result 30-34, Female, Positive | 16 |
|  | HTS_TST_N_DSD_VCTMod_Age Sex_Result 30-34, Male, Negative | 211 |
|  | HTS_TST_N_DSD_VCTMod_Age Sex_Result 30-34, Male, Positive | 16 |
|  | HTS_TST_N_DSD_VCTMod_Age Sex_Result 35-39, Female, Negative | 211 |
|  | HTS_TST_N_DSD_VCTMod_Age_ Sex_Result 35-39, Female, Positive | 16 |
|  | HTS_TST_N_DSD_VCTMod_Age Sex_Result 35-39, Male, Negative | 211 |
|  | HTS_TST_N_DSD_VCTMod_Age Sex_Result 35-39, Male, Positive | 16 |
|  | HTS_TST_N_DSD_VCTMod_Age Sex_Result 40-49, Female, Negative | 211 |
|  | HTS_TST_N_DSD_VCTMod_Age Sex_Result 40-49, Female, Positive | 16 |


|  | HTS_TST_N_DSD_VCTMod_Age_ Sex_Result 40-49, Male, Negative | 211 |
| :---: | :---: | :---: |
|  | HTS_TST_N_DSD_VCTMod_Age_ Sex Result 40-49, Male, Positive | 16 |
| GEND_GBV_DSD | Number of people receiving post-GBV care | 402 |
|  | By type of service: Sexual Violence (Post-Rape Care) | 406 |
|  | By PEP service provision (related to sexual violence services provided) | 25 |
|  | <10, Female, Sexual Violence (Post-Rape Care) | 33 |
|  | 10-14, Female, Sexual Violence (Post-Rape Care) | 35 |
|  | 10-14, Male, Sexual Violence (Post-Rape Care) | 2 |
|  | 15-19, Female, Sexual Violence (Post-Rape Care) | 48 |
|  | 20-24, Female, Sexual Violence (Post-Rape Care) | 30 |
|  | 50+, Female, Sexual Violence (Post-Rape Care) | 1 |
|  | GEND_GBV_N_DSD_Age_Sex_Vi olenceType_v3 30-34, Male, Sexual Violence (Post-Rape Care) | 256 |
| OVC_SERV_DSD | Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS | 42,329 |
|  | Age/Sex: 10-14 Male | 5,876 |
|  | Age/Sex: 15-17 Male | 4,025 |
|  | By: Age/sex: Male 18-24 | 675 |
|  | By: Age/sex: Male 25+ | 1,438 |


|  | Age/Sex: 10-14 Female | 6,006 |
| :---: | :---: | :---: |
|  | Age/Sex: 15-17 Female | 4,263 |
|  | By: Age/sex: 18-24 Female | 799 |
|  | By: Age/sex: 25+ Female | 3,026 |
|  | Sum of Age/Sex disaggregates | 20,170 |
|  | Age/Sex: <1 | 2,570 |
|  | Age/Sex: 1-9 | 13,674 |
|  | Program Completion: Active | 39,411 |
|  | Program Completion: Graduation | 2,918 |
|  | Program Completion: Transferred | 0 |
|  | Program Completion: Exited without graduation | 0 |
|  | OVC_HIVSTAT_DSD Number of orphans and vulnerable children (<18 years old) whose HIV status is known or unknown by the OVC implementing partner. | 86 \% |
| OVC_HIVSTAT_DSD | Number of orphans and vulnerable children (<18 years old) whose HIV status is known or unknown by the OVC implementing partner. | 36,407 |
|  | Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS | 42,329 |
| TB_ART_DSD | TB_ART_DSD Percentage of HIV-positive new and relapsed registered TB cases on ART during TB treatment | n/a |
|  | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 2,401 |

un

|  | Aggregated Age/Sex: Male <15 <br> (Numerator: The number of <br> registered new and relapse TB <br> cases with documented <br> HIV-positive status who are on <br> ART during TB treatment during <br> the reporting period) | 68 |
| :--- | :--- | :--- |
| Aggregated Age/Sex: Male 15+ <br> (Numerator: The number of <br> registered new and relapse TB <br> cases with documented <br> HIV-positive status who are on <br> ART during TB treatment during <br> the reporting period) | (1,010 | Aggregated Age/Sex: Female <15 <br> (Numerator: The number of <br> registered new and relapse TB <br> cases with documented <br> HIV-positive status who are on <br> ART during TB treatment during <br> the reporting period) |


|  | were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). |  |
| :---: | :---: | :---: |
|  | By Age/Sex (Denominator): <15, Female | 1,026 |
|  | By Age/Sex (Denominator): <15, Male | 1,082 |
|  | By Age/Sex (Denominator): 15+, Female | 15,806 |
|  | By Age/Sex (Denominator): 15+, Male | 7,208 |
|  | By Age/Sex (Numerator): <15, Female | 924 |
|  | By Age/Sex (Numerator): <15, Male | 931 |
|  | By Age/Sex (Numerator): 15+, Female | 13,257 |
|  | By Age/Sex (Numerator): 15+, Male | 5,576 |
|  | TB_PREV_D_DSD_TherapyType_ NewExArt_HIV IPT, Life-long ART, Already, Positive | 15,055 |
|  | TB_PREV_D_DSD_TherapyType_ NewExArt_HIV IPT, Life-long ART, New, Positive | 10,037 |
|  | TB_PREV_N_DSD_TherapyType_ NewExArt_HIV IPT, Life-long ART, Already, Positive | 12,417 |
|  | TB_PREV_N_DSD_TherapyType | 8,259 |


|  | NewExArt_HIV IPT, Life-long ART, New, Positive |  |
| :---: | :---: | :---: |
| TX_TB_DSD | TX_TB_DSD The proportion of ART patients who were screened who are receiving TB treatment | 0 \% |
|  | Number of ART patients who were screened for TB at least once during the reporting period | 119,293 |
|  | Denominator: By Aggregated Age/Sex: <15, Female | 4,701 |
|  | Denominator: By Aggregated Age/Sex: <15, Male | 3,738 |
|  | Denominator: By Aggregated Age/Sex:15+, Female | 77,937 |
|  | Denominator: By Aggregated Age/Sex:15+, Male | 32,459 |
|  | Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease | 4,068 |
|  | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only | 3,222 |
|  | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay | 943 |
|  | TX_TB_D_DSD_TBScreen_NewEx istingART_HIV Life-long ART, Already, TB Screen - Negative, Positive | 58,461 |
|  | TX_TB_D_DSD_TBScreen_NewEx istingART_HIV Life-long ART, Already, TB Screen - Positive, Positive | 1,190 |
|  | TX_TB_D_DSD_TBScreen_NewEx | 58,461 |


|  | istingART_HIV Life-long ART, New, <br> TB Screen - Negative, Positive |  |
| :--- | :--- | :---: |
| TX_TB_D_DSD_TBScreen_NewEx <br> istingART_HIV Life-long ART, New, | 1,190 |  |
| TB Screen - Positive, Positive |  |  |$\quad$| PMTCT_EID_DSD Percent of |
| :--- |
| infants born to HIV-positive women |
| that receive a virological HIV test |
| within 12 months of birth (DSD) |$\quad$ n/a


|  | Status 25-29, Male, Positive |  |
| :---: | :---: | :---: |
|  | TX_CURR_N_DSD_Age_Sex_HIV Status 30-34, Female, Positive | 8,993 |
|  | TX_CURR_N_DSD_Age_Sex_HIV Status 30-34, Male, Positive | 8,975 |
|  | TX_CURR_N_DSD_Age_Sex_HIV <br> Status 35-39, Female, Positive | 8,993 |
|  | TX_CURR_N_DSD_Age_Sex_HIV Status 35-39, Male, Positive | 8,975 |
|  | TX_CURR_N_DSD_Age_Sex_HIV Status 40-49, Female, Positive | 8,993 |
|  | TX_CURR_N_DSD_Age_Sex_HIV Status 40-49, Male, Positive | 8,975 |
|  | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 38,162 |
|  | By Age/Sex: <1 | 410 |
|  | By Age/Sex: 1-9 | 575 |
|  | By Age/Sex: 10-14 Male | 461 |
|  | By Age/Sex: 15-19 Male | 190 |
|  | By Age/Sex: 20-24 Male | 458 |
|  | By Age/Sex: 50+ Male | 2,080 |
|  | By Age/Sex: 10-14 Female | 3,219 |
|  | By Age/Sex: 15-19 Female | 854 |
|  | By Age/Sex: 20-24 Female | 2,643 |
|  | By Age/Sex: 50+ Female | 2,839 |
|  | Pregnancy status | 3,267 |
|  | Breastfeeding status | 1,111 |
|  | FSW | 1,227 |
|  | MSM | 177 |
|  | TG | 13 |
|  | TX_NEW_N_DSD_Age_Sex_HIVS tatus 25-29, Female, Positive | 3,035 |


|  | TX_NEW_N_DSD_Age_Sex_HIVS tatus 25-29, Male, Positive | 3,042 |
| :---: | :---: | :---: |
|  | TX_NEW_N_DSD_Age_Sex_HIVS tatus 30-34, Female, Positive | 3,035 |
|  | TX_NEW_N_DSD_Age_Sex_HIVS tatus 30-34, Male, Positive | 3,042 |
|  | TX_NEW_N_DSD_Age_Sex_HIVS tatus 35-39, Female, Positive | 3,035 |
|  | TX_NEW_N_DSD_Age_Sex_HIVS tatus 35-39, Male, Positive | 3,042 |
|  | TX_NEW_N_DSD_Age_Sex_HIVS tatus 40-49, Female, Positive | 3,035 |
|  | TX_NEW_N_DSD_Age_Sex_HIVS tatus 40-49, Male, Positive | 3,042 |
| TX_PVLS_DSD | TX_PVLS_DSD Percentage of ART patients with a viral load result documented in the medical record and/or laboratory information systems (LIS) within the past 12 months with a suppressed viral load (<1000 copies/ml) | 0 \% |
|  | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 97,725 |
|  | $<15$, Undocumented Test Indication, Male | 4 |
|  | 15+, Undocumented Test Indication, Male | 1 |
|  | Denominator: Indication: Routine | 95,695 |
|  | Denominator: Indication: Targeted | 2,040 |
|  | Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted | 509 |


|  | Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted | 512 |
| :---: | :---: | :---: |
|  | Denominator: Aggregate Age/Sex <br> by Indication: <15 Female Targeted | 510 |
|  | Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted | 519 |
|  | Denominator: Aggregate Age/Sex by Indication: <15 Male Routine | 23,920 |
|  | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | 23,902 |
|  | Denominator: Aggregate Age/Sex by Indication: <15 Female Routine | 23,942 |
|  | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 23,947 |
| TX_RET_DSD | TX_RET_DSD Percent of adults and children known to be alive and on treatment 12 months after initiation of antiretroviral therapy | 90 \% |
|  | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 28,815 |
|  | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 31,917 |
|  | Numerator by Status: <br> Breastfeeding | 548 |
|  | Denominator by Status: Pregnant | 2,775 |
|  | Denominator by Status: <br> Breastfeeding | 521 |
|  | Aggregated Age/Sex: <15 Male <br> (Numerator: Number of adults and | 1,591 |


|  | children who are still alive and on treatment at 12 months after initiating ART) |  |
| :---: | :---: | :---: |
|  | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 7,445 |
|  | Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 1,969 |
|  | Aggregated Age/Sex: $15+$ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 17,692 |
|  | Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 1,765 |
|  | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 8,288 |
|  | Aggregated Age/Sex: <15 Female (Denominator: Total number of | 2,156 |


|  | adults and children who initiated <br> ART in the 12 months prior to the <br> beginning of the reporting period, <br> including those who have died, <br> those who have stopped ART, and <br> those lost to follow-up) |  |
| :--- | :--- | :--- |
| Aggregated Age/Sex: 15+ Female <br> (Denominator: Total number of <br> adults and children who initiated <br> ART in the 12 months prior to the <br> beginning of the reporting period, <br> including those who have died, <br> those who have stopped ART, and <br> those lost to follow-up) | 19,449 |  |

## Partners and Implementing Mechanisms

## Partner List

| Mech ID | Partner Name | Organization <br> Type | Agency | Funding Source | Planned Funding |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 11054 | Population Services International | NGO | U.S. Department of Defense |  |  |
| 13017 | American Society for Microbiology | NGO | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention |  |  |
| 13094 | Association of Public Health Laboratories | NGO | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention |  |  |
| 13623 | FHI 360 | NGO | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention |  |  |
| 14831 | U.S. Department of State | Other USG <br> Agency | U.S. Department of State/Bureau of African Affairs | GHP-State | 312,080 |
| 16963 | Elizabeth Glaser | NGO | U.S. Department |  |  |


|  | Pediatric AIDS <br> Foundation |  | of Health and <br> Human <br> Services/Centers <br> for Disease <br> Control and <br> Prevention |  |
| :--- | :--- | :--- | :--- | :--- |
| 17177 | SANRU |  |  |  |
| 18096 | U.S. Department <br> of Health and <br> Human <br> Services/Centers <br> Sor Disease <br> Control and <br> Prevention | GHP-State |  |  |
| Programs, <br> Columbia <br> University | FBO |  | U.S. Agency for <br> Catholic Relief <br> Services | FBO |


| 18097 | FHI 360 |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- |

## Implementing Mechanism(s)

Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 1 0 5 4}$ | Mechanism Name: HIV/AIDS activities in the <br> DRC Armed Forces |
| :--- | :--- |
| Funding Agency: DOD | Procurement Type: Grant |
| Prime Partner Name: Population Services International |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | G2G: No |
| Total All Funding Sources: $\mathbf{0}$ Managing Agency: <br> Applied Pipeline Amount: $\mathbf{0}$ Total Mechanism Pipeline: N/A <br> Total All Funding Sources and Applied Pipeline Amount: $\mathbf{0}$  <br> Funding Source Funding Amount |  |$.$|  |
| :--- |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | HIV/AIDS activities in the DRC Armed Forces Population Services International |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC |  |
| Strategic Area | Budget Code | Planned Amount |


| Care | HKID |  | 0 |
| :---: | :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HVTB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | PDCS |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | HLAB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | HVSI |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | OHSS |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | CIRC |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HMBL |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HMIN |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVAB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVCT |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVOP |  | 0 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Prevention | IDUP |  |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT |  |
| Strategic Area | Budget Code |  |
| Treatment | HTXD | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | HTXS | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | PDTX | Planned Amount |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 3 0 1 7}$ | Mechanism Name: Global Laboratory Capacity <br> Strengthening Program |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: American Society for Microbiology |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |


| Total All Funding Sources: 0 | Total Mechanism Pipeline: N/A |
| :--- | :--- |

Applied Pipeline Amount: 0
Total All Funding Sources and Applied Pipeline Amount: 0
Funding Source
Funding Amount

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | 13017 <br> Global Laboratory Capacity Strengthening Program American Society for Microbiology |  |  |
| :---: | :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HBHC |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HKID |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HVTB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | PDCS |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | HLAB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | HVSI |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | OHSS |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
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| Prevention | CIRC | 0 |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX | 0 |

## Implementing Mechanism Indicator Information

(No data provided.)
Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 3 0 9 4}$ | Mechanism Name: Association of Public Health <br> Laboratories Centrally funded CoAG |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Association of Public Health Laboratories |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | G2G: No |
| Total All Funding Sources: $\mathbf{0}$ Managing Agency: <br> Applied Pipeline Amount: $\mathbf{0}$ Total Mechanism Pipeline: N/A <br> Total All Funding Sources and Applied Pipeline Amount: $\mathbf{0}$  <br> Funding Source Funding Amount |  |$.$

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | 13094 <br> Association of Public Health Laboratories Centrally funded <br> CoAG <br> Association of Public Health Laboratories |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC |  |
| Strategic Area | Budget Code | Planned Amount |


| Care | HKID |  | 0 |
| :---: | :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HVTB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | PDCS |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | HLAB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | HVSI |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | OHSS |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | CIRC |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HMBL |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HMIN |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVAB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVCT |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVOP |  | 0 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Prevention | IDUP |  |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT |  |
| Strategic Area | Budget Code |  |
| Treatment | HTXD | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | HTXS | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | PDTX | Planned Amount |
|  |  |  |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

|  | Mechanism Name: Providing Capacity-Building <br> Assistance to Government and Indigenous <br> Congolese Organizations to Improve HIV/AIDS <br> Service Delivery in the Democratic Republic of <br> Congo under PEPFAR |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: FHI 360 | $\mathbf{1 3 6 2 3}$ |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |
| Total All Funding Sources: $\mathbf{0}$ | Total Mechanism Pipeline: N/A |

Applied Pipeline Amount: 0
Total All Funding Sources and Applied Pipeline Amount: 0
Funding Source
Funding Amount

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information



| Governance and Systems | HVSI |  | 0 |
| :---: | :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | OHSS |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | CIRC |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HMBL |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HMIN |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVAB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVCT |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVOP |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | IDUP |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | MTCT |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Treatment | HTXD |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Treatment | HTXS |  | 0 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | ---: |
| Treatment | PDTX |  |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 4 8 3 1}$ | Mechanism Name: Small Grant Programs |
| :--- | :--- |
| Funding Agency: State/AF | Procurement Type: Inter-Agency Agreement |
| Prime Partner Name: U.S. Department of State |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |


| Total All Funding Sources: 312,080 | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: 312,080 |  |
| Funding Source | Funding Amount |
| GHP-State | 312,080 |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name:14831 <br> Small Grant Programs <br> U.S. Department of State |  |  |
| :--- | :--- | :--- |
| Custom <br> 2018-09-07 14:13 EDT | Page 61 of 213 | FACTS Info v3.8.24.1 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Care | HBHC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HKID | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 80,000 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 116,040 |
| Strategic Area | Budget Code | Planned Amount |


| Prevention | HVCT |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 116,040 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP |  |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX |  |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

|  | Mechanism Name: Increase Access to <br> Comprehensive HIV/AIDS Prevention Care and <br> Treatment Services in the Democratic Republic <br> of Congo under (PEPFAR) (KIMIA) |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Elizabeth Glaser Pediatric AIDS Foundation |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |


| G2G: No |  |
| :--- | :--- |
| Managing Agency:  <br> Total All Funding Sources: 0 Total Mechanism Pipeline: N/A <br> Applied Pipeline Amount: 0  <br> Total All Funding Sources and Applied Pipeline Amount: 0  <br> Funding Source Funding Amount |  |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | 16963 <br> Increase Access to Comprehensive HIV/AIDS Prevention Care <br> and Treatment Services in the Democratic Republic of Congo <br> under (PEPFAR) (KIMIA) <br> Elizabeth Glaser Pediatric AIDS Foundation |  |
| :---: | :---: | :--- |
| Strategic Area | Budget Code | Planned Amount |


| Strategic Area | Budget Code | Planned Amount |  |
| :---: | :---: | :---: | :---: |
| Governance and Systems | HVSI |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | OHSS |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | CIRC |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HMBL |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HMIN |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVAB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVCT |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVOP |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | IDUP |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | MTCT |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Treatment | HTXD |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| $\begin{aligned} & \text { stom } \\ & \text { 8-09-07 14:13 EDT } \end{aligned}$ | Page 65 of 213 | FACTS Info v |  |


| Treatment | HTXS | 0 |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX | 0 |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |
| PMTCT_ART_DSD | Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy | 369 |
| PMTCT_ART_DSD | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 27,271 |
| PMTCT_ART_DSD | New on ART | 184 |
| PMTCT_ART_DSD | Already on ART at beginning of current pregnancy | 185 |
| PMTCT_STAT_DSD | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 27,271 |
| PMTCT_STAT_DSD | Number of new ANC and L\&D clients | 27,832 |
| PMTCT_STAT_DSD | By Age (Denominator): 10-14 | 90 |
| PMTCT_STAT_DSD | By Age (Denominator): $<15-19$ | 2,528 |
| PMTCT_STAT_DSD | By Age (Denominator): 20-24 | 5,573 |
| PMTCT_STAT_DSD | By Age (Denominator): 50+ | 153 |
| PMTCT_STAT_DSD | By Number of new positives: 15-19 | 14 |
| PMTCT_STAT_DSD | By Number of new positives: 20-24 | 36 |
| PMTCT_STAT_DSD | By Number of new negative: 10-14 | 52 |
| PMTCT_STAT_DSD | By Number of new negative: 15-19 | 2,911 |
| PMTCT_STAT_DSD | By Number of new negative: 20-24 | 6,405 |
| PMTCT_STAT_DSD | By Number of new negative: 50+ | 84 |
| PMTCT_STAT_DSD | By Age (Numerator): 10-14 | 52 |
| PMTCT_STAT_DSD | By Age (Numerator): 15-19 | 2,925 |


| PMTCT_STAT_DSD | By Age (Numerator): 20-24 | 6,442 |
| :---: | :---: | :---: |
| PMTCT_STAT_DSD | By Age (Numerator): $50+$ | 84 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 25-29, Female | 4,872 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 30-34, Female | 4,872 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 35-39, Female | 4,872 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 40-49, Female | 4,872 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Known at Entry Positive | 48 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Negative | 17,450 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Positive | 142 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Known at Entry Positive | 48 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Known at Entry Positive | 48 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Known at Entry Positive | 48 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 25-29, Female | 17,628 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 30-34, Female | 39 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 35-39, Female | 39 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 40-49, Female | 39 |
| KP_PREV_DSD | Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required | 2,450 |
| KP_PREV_DSD | By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 200 |
| KP_PREV_DSD | By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive | 2,250 |


|  | interventions that are based on evidence and/or meet <br> the minimum standards required) |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Number of individuals who received T\&C services for <br> HIV and received their test results during the past 12 <br> months | 156,479 |


|  | Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 1-9, Negative | 2,428 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 1-9, Positive | 18 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative | 5,011 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive | 90 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative | 4,454 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive | 94 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative | 4,802 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive | 39 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, <br> Male, Negative | 2,856 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive | 22 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative | 8,114 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive | 116 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, <br> Male, Negative | 4,573 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, <br> Male, Positive | 20 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Negative | 5,924 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Positive | 283 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Negative | 5,880 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, | 204 |


|  | Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility)Other PITC: <1, Negative | 12 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 1-9, Negative | 22,891 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 1-9, Positive | 261 |
| HTC_TST_DSD | Service Delivery Point (Facility) Pediatric : <5 Negative | 147 |
| HTC_TST_DSD | Service Delivery Point (Facility) Pediatric : $<5$ Positive | 9 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Female, Negative | 49 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Female, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Male, Negative | 52 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Male, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, Negative | 155 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Male, Negative | 175 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Male, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, Negative | 207 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, Positive | 7 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, Negative | 302 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, | 213 |


|  | Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, Positive | 27 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Negative | 348 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Positive | 22 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: <1, Negative | 35 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 1-9, Negative | 126 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 1-9, Positive | 8 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Female, Negative | 254 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Female, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Male, Negative | 190 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Male, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Female, Negative | 623 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, Negative | 598 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, Positive | 26 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Negative | 401 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Negative | 266 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Female, Negative | 181 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Female, Positive | 118 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Negative | 227 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, | 42 |


|  | Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: <1, Negative | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Negative | 771 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Positive | 61 |
| HTC_TST_DSD | By Key Population: FSW, Negative | 1,966 |
| HTC_TST_DSD | By Key Population: FSW, Positive | 52 |
| HTC_TST_DSD | By Key Population: MSM, Negative | 327 |
| HTC_TST_DSD | By Key Population: MSM, Positive | 13 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 10-14, Negative | 52 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Negative | 2,910 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Positive | 14 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Negative | 6,417 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Positive | 36 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 50+, Negative | 66 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Female, Negative | 88 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Female, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Male, Negative | 51 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Male, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Negative | 400 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, Negative | 419 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Female, Negative | 717 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Female, Positive | 18 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Male, | 609 |


|  | Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Male, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Female, Negative | 204 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Female, Positive | 15 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Male, Negative | 242 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Male, Positive | 9 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 1-9, Negative | 126 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 1-9, Positive | 6 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Negative | 219 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Positive | 53 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Negative | 219 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Positive | 53 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Negative | 219 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Positive | 53 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Negative | 219 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Positive | 53 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Negative | 219 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Positive | 53 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, | 219 |


|  | Male, Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Positive | 53 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Negative | 219 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Positive | 53 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Negative | 219 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Positive | 53 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Female, Negative | 269 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Female, Positive | 9 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Negative | 267 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Positive | 8 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Negative | 269 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Positive | 9 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Negative | 267 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Positive | 8 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Negative | 269 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Positive | 9 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Negative | 267 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, | 8 |


|  | Male, Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Negative | 269 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Positive | 9 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Negative | 267 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Positive | 8 |
| HTC_TST_DSD | HTS_TST_N_DSD_MN_Age_Sex_Result $<5$, Unknown Sex, Negative | 20 |
| HTC_TST_DSD | HTS_TST_N_DSD_MN_Age_Sex_Result <5, Unknown Sex, Positive | 3 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Negative | 4,836 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Positive | 189 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Negative | 4,835 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Positive | 188 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Negative | 4,836 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Positive | 189 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Male, Negative | 4,835 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Male, Positive | 188 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Female, Negative | 4,836 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Female, Positive | 189 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, | 4,835 |


|  | Male, Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Male, Positive | 188 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Female, Negative | 4,836 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Female, Positive | 189 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Male, Negative | 4,835 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Male, Positive | 188 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 25-29, Female, Negative | 4,362 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 25-29, Female, Positive | 28 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 30-34, Female, Negative | 4,362 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 30-34, Female, Positive | 28 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 35-39, Female, Negative | 4,362 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 35-39, Female, Positive | 28 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 40-49, Female, Negative | 4,362 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 40-49, Female, Positive | 28 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Female, Negative | 190 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Female, Positive | 15 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Male, Negative | 190 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, | 16 |

$\left.\begin{array}{|c|l|c|}\hline & & \text { Male, Positive }\end{array}\right] 190$
$\left.\begin{array}{|c|c|c|}\hline & \text { Female, Negative } & \\ \hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, } \\ \text { Female, Positive }\end{array}\right)$

|  | of registered new and relapsed TB cases with documented HIV status, during the reporting period) |  |
| :---: | :---: | :---: |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 1,137 |
| TB_STAT_DSD | Aggregated Age/Sex: Male < 15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 84 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 1,811 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 117 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 1,178 |
| GEND_GBV_DSD | Number of people receiving post-GBV care | 25 |
| GEND_GBV_DSD | By type of service: Sexual Violence (Post-Rape Care) | 25 |
| GEND_GBV_DSD | By PEP service provision (related to sexual violence services provided) | 25 |
| GEND_GBV_DSD | <10, Female, Sexual Violence (Post-Rape Care) | 6 |
| GEND_GBV_DSD | 10-14, Female, Sexual Violence (Post-Rape Care) | 8 |
| GEND_GBV_DSD | 15-19, Female, Sexual Violence (Post-Rape Care) | 3 |
| GEND_GBV_DSD | 20-24, Female, Sexual Violence (Post-Rape Care) | 8 |
| OVC_SERV_DSD | Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS | 5,804 |
| OVC_SERV_DSD | Age/Sex: 10-14 Male | 787 |
| OVC_SERV_DSD | Age/Sex: 15-17 Male | 529 |
| OVC_SERV_DSD | By: Age/sex: Male 18-24 | 113 |
| OVC_SERV_DSD | By: Age/sex: Male 25+ | 167 |
| OVC_SERV_DSD | Age/Sex: 10-14 Female | 827 |
| OVC_SERV_DSD | Age/Sex: 15-17 Female | 624 |


| OVC_SERV_DSD | By: Age/sex: 18-24 Female | 141 |
| :---: | :---: | :---: |
| OVC_SERV_DSD | By: Age/sex: 25+ Female | 393 |
| OVC_SERV_DSD | Sum of Age/Sex disaggregates | 2,767 |
| OVC_SERV_DSD | Age/Sex: <1 | 412 |
| OVC_SERV_DSD | Age/Sex: 1-9 | 1,825 |
| OVC_SERV_DSD | Program Completion: Active | 5,397 |
| OVC_SERV_DSD | Program Completion: Graduation | 407 |
| OVC_HIVSTAT_DSD | Number of orphans and vulnerable children ( $<18$ years old) whose HIV status is known or unknown by the OVC implementing partner. | 4,992 |
| OVC_HIVSTAT_DSD | Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS | 5,804 |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 248 |
| TB_ART_DSD | Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 8 |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 72 |
| TB_ART_DSD | Aggregated Age/Sex: Female < 15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 8 |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 163 |
| PMTCT_EID_DSD | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 350 |


| PMTCT_EID_DSD | By infants who received a virologic test within 2 months of birth | 289 |
| :---: | :---: | :---: |
| PMTCT_EID_DSD | By infants who received their first virologic HIV test between 2 and 12 months of age | 61 |
| PMTCT_EID_DSD | Sum of Infant Age disaggregates | 350 |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 16,447 |
| TX_CURR_DSD | Age/Sex: 15-19 Male | 172 |
| TX_CURR_DSD | Age/Sex: 15-19 Female | 252 |
| TX_CURR_DSD | Sum of age/sex disaggregates | 424 |
| TX_CURR_DSD | Age/Sex: <1 | 39 |
| TX_CURR_DSD | Age/Sex: <1-9 | 1,214 |
| TX_CURR_DSD | Age/Sex: 10-14 Male | 461 |
| TX_CURR_DSD | Age/Sex: 10-14 Female | 364 |
| TX_CURR_DSD | Age/Sex: 20-24 Male | 122 |
| TX_CURR_DSD | Age/Sex: 50+ Male | 1,505 |
| TX_CURR_DSD | Age/Sex: 20-24 Female | 537 |
| TX_CURR_DSD | Age/Sex: 50+ Female | 2,105 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 1,205 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 1,207 |
| TX_CURR_DSD | $\begin{gathered} \text { TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, } \\ \text { Female, Positive } \end{gathered}$ | 1,205 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 1,207 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive | 1,205 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 1,207 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive | 1,205 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, | 1,207 |


|  | Positive |  |
| :---: | :---: | :---: |
| TX_NEW_DSD | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 4,012 |
| TX_NEW_DSD | By Age/Sex: <1 | 65 |
| TX_NEW_DSD | By Age/Sex: 1-9 | 84 |
| TX_NEW_DSD | By Age/Sex: 10-14 Male | 86 |
| TX_NEW_DSD | By Age/Sex: 15-19 Male | 34 |
| TX_NEW_DSD | By Age/Sex: 20-24 Male | 26 |
| TX_NEW_DSD | By Age/Sex: 50+ Male | 284 |
| TX_NEW_DSD | By Age/Sex: 10-14 Female | 287 |
| TX_NEW_DSD | By Age/Sex: 15-19 Female | 85 |
| TX_NEW_DSD | By Age/Sex: 20-24 Female | 226 |
| TX_NEW_DSD | By Age/Sex: 50+ Female | 428 |
| TX_NEW_DSD | Sum of Age/Sex disaggregates | 1,456 |
| TX_NEW_DSD | Pregnancy status | 270 |
| TX_NEW_DSD | Breastfeeding status | 53 |
| TX_NEW_DSD | FSW | 50 |
| TX_NEW_DSD | MSM | 12 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 300 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 305 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive | 300 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 305 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, <br> Female, Positive | 300 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 305 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive | 300 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, | 305 |


|  | Positive |  |
| :---: | :---: | :---: |
| TX_PVLS_DSD | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 14,578 |
| TX_PVLS_DSD | Denominator: Indication: Routine | 14,567 |
| TX_PVLS_DSD | Denominator: Indication: Targeted | 11 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted | 2 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted | 2 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted | 2 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted | 1 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Routine | 3,645 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | 3,640 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Routine | 3,649 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 3,639 |
| TX_RET_DSD | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 3,967 |
| TX_RET_DSD | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 4,408 |
| TX_RET_DSD | Numerator by Status: Breastfeeding | 55 |
| TX_RET_DSD | Denominator by Status: Pregnant | 245 |
| TX_RET_DSD | Denominator by Status: Breastfeeding | 71 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 265 |


| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 970 |
| :---: | :---: | :---: |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 327 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 2,433 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 290 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 1,035 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 360 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 2,702 |
| TB_PREV_DSD | The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period | 2,251 |
| TB_PREV_DSD | The number of ART patients who were newly started on TB preventive therapy (including those who newly | 2,649 |


|  | started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). |  |
| :---: | :---: | :---: |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Female | 78 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Male | 77 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Female | 1,864 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Male | 629 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Female | 85 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Male | 72 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Female | 1,574 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Male | 516 |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, <br> Life-long ART, Already, Positive | 1,586 |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive | 1,056 |
| TB_PREV_DSD | TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, Already, Positive | 1,353 |
| TB_PREV_DSD | TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive | 899 |
| TX_TB_DSD | Number of ART patients who were screened for TB at least once during the reporting period | 16,445 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Female | 595 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Male | 631 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Female | 11,214 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Male | 4,020 |
| TX_TB_DSD | Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease | 481 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only | 375 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay | 108 |


| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, Already, TB Screen - Negative, Positive | 8,059 |
| :---: | :---: | :---: |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, Already, TB Screen - Positive, Positive | 167 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, New, TB Screen - Negative, Positive | 8,059 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, New, TB Screen - Positive, Positive | 167 |

Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 7 1 7 7}$ | Mechanism Name: SANRU Clinical and PMTCT <br> Scale-up |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: SANRU |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |
| Total All Funding Sources: $\mathbf{6 1 1 , 2 8 0}$ | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: $\mathbf{1 , 1 8 8 , 7 2 0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: 1,800,000 |  |
| Funding Source | Funding Amount |
| GHP-State | $611, \mathbf{2 8 0}$ |

## Cross-Cutting Budget Attribution(s)

| Gender: GBV | 125,000 |
| :--- | :--- |
| Focus Area: | GBV Prevention |
| Sub Area: | Monitoring and Evaluation |
| Sub Area: | Implementation |
| Focus Area: | Post GBV Care |
| Sub Area: | Monitoring and Evaluation |

Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | 17177 <br> SANRU Clinical and PMTCT Scale-up SANRU |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC | 152,820 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HKID | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 61,128 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 61,128 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 30,564 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 238,399 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX | 67,241 |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |
| PMTCT_ART_DSD | Number of HIV-positive pregnant women who received <br> ART to reduce risk of mother-to-child-transmission | 181 |


|  | (MTCT) during pregnancy |  |
| :---: | :---: | :---: |
| PMTCT_ART_DSD | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 13,691 |
| PMTCT_ART_DSD | New on ART | 180 |
| PMTCT_ART_DSD | Already on ART at beginning of current pregnancy | 1 |
| PMTCT_STAT_DSD | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 13,691 |
| PMTCT_STAT_DSD | Number of new ANC and L\&D clients | 13,953 |
| PMTCT_STAT_DSD | By Age (Denominator): 10-14 | 7 |
| PMTCT_STAT_DSD | By Age (Denominator): <15-19 | 1,701 |
| PMTCT_STAT_DSD | By Age (Denominator): 20-24 | 4,041 |
| PMTCT_STAT_DSD | By Number of new positives: 15-19 | 7 |
| PMTCT_STAT_DSD | By Number of new positives: 20-24 | 29 |
| PMTCT_STAT_DSD | By Number of new negative: 10-14 | 7 |
| PMTCT_STAT_DSD | By Number of new negative: 15-19 | 1,666 |
| PMTCT_STAT_DSD | By Number of new negative: 20-24 | 3,925 |
| PMTCT_STAT_DSD | By Number of new negative: 50+ | 2 |
| PMTCT_STAT_DSD | By Age (Numerator): 10-14 | 7 |
| PMTCT_STAT_DSD | By Age (Numerator): 15-19 | 1,674 |
| PMTCT_STAT_DSD | By Age (Numerator): 20-24 | 3,954 |
| PMTCT_STAT_DSD | By Age (Numerator): 50+ | 2 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 25-29, Female | 2,051 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 30-34, Female | 2,051 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 35-39, Female | 2,051 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 40-49, Female | 2,051 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Negative | 7,906 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Positive | 149 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 25-29, Female | 8,051 |
| KP_PREV_DSD | Number of key populations reached with individual | 1,700 |


|  | and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required |  |
| :---: | :---: | :---: |
| KP_PREV_DSD | By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 400 |
| KP_PREV_DSD | By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 1,300 |
| HTC_TST_DSD | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 56,636 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative | 124 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Female, Positive | 5 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative | 87 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive | 9 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative | 293 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive | 10 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative | 152 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative | 241 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive | 15 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Male, | 175 |


|  | Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive | 8 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Female, Negative | 83 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Female, Positive | 9 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Male, Negative | 70 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Male, Positive | 6 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: <1, Negative | 101 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: <1, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 1-9, Negative | 990 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 1-9, Positive | 22 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative | 646 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive | 16 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative | 534 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive | 19 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative | 2,418 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive | 36 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative | 748 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative | 3,568 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive | 92 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, | 1,175 |


|  | Male, Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, <br> Male, Positive | 17 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, <br> Female, Negative | 859 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, <br> Female, Positive | 94 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, <br> Negative | 796 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, <br> Positive | 71 |
| HTC_TST_DSD | Service Delivery Point (Facility)Other PITC: <1, <br> Negative | 590 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: <1, <br> Positive | 15 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 1-9, <br> Negative | 4,262 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 1-9, |  |
| Positive |  |  |


|  | Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, <br> Negative | 80 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, <br> Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, <br> Negative | 68 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, <br> Positive | 12 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, |  |
| Negative |  |  |


| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Negative | 357 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Positive | 49 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 10-14, Negative | 7 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Negative | 1,648 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Positive | 7 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Negative | 3,868 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Positive | 34 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Female, <br> Negative | 9 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Male, Negative | 5 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Negative | 37 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, Negative | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Female, Negative | 129 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Female, Positive | 5 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Male, Negative | 87 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Male, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Female, Negative | 54 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Female, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Male, Negative | 86 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Male, Positive | 12 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 1-9, Negative | 33 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 1-9, Positive | 11 |

$\left.\begin{array}{|c|l|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, } \\ \text { Female, Negative }\end{array}\right] 252$

| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Female, Positive | 12 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Negative | 110 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Positive | 15 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Negative | 110 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Positive | 12 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Negative | 110 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Positive | 15 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Negative | 110 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Positive | 12 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Negative | 110 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Positive | 15 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Negative | 110 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Positive | 12 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Negative | 110 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Positive | 15 |
| HTC_TST_DSD | HTS_TST_N_DSD_MN_Age_Sex_Result <5, Unknown Sex, Negative | 835 |
| HTC_TST_DSD | HTS_TST_N_DSD_MN_Age_Sex_Result <5, Unknown Sex, Positive | 8 |

$\left.\begin{array}{|c|l|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, } \\ \text { Female, Negative }\end{array}\right) 1,9019$ (HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, $\left.\begin{array}{c}\text { Female, Positive }\end{array}\right)$

| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 25-29, Female, Positive | 29 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 30-34, Female, Negative | 1,997 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 30-34, Female, Positive | 29 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 35-39, Female, Negative | 1,997 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 35-39, Female, Positive | 29 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 40-49, Female, Negative | 1,997 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 40-49, Female, Positive | 29 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Female, Negative | 87 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Female, Positive | 10 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Male, Negative | 87 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Male, Positive | 9 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Female, Negative | 87 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Female, Positive | 10 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Male, Negative | 87 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Male, Positive | 9 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Female, Negative | 87 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Female, Positive | 10 |


| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Male, Negative | 87 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Male, Positive | 9 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Female, Negative | 87 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Female, Positive | 10 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Male, Negative | 87 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Male, Positive | 9 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Female, Negative | 112 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Female, Positive | 11 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Male, Negative | 109 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Male, Positive | 12 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Female, Negative | 112 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Female, Positive | 11 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Male, Negative | 109 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Male, Positive | 12 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Female, Negative | 112 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Female, Positive | 11 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Male, Negative | 109 |


| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, <br> Male, Positive | 12 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, | 112 |
| Female, Negative |  |  |$\quad 1011$


| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 514 |
| :---: | :---: | :---: |
| GEND_GBV_DSD | Number of people receiving post-GBV care | 23 |
| GEND_GBV_DSD | By type of service: Sexual Violence (Post-Rape Care) | 23 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Male, Sexual Violence (Post-Rape Care) | 23 |
| OVC_SERV_DSD | Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS | 1,530 |
| OVC_SERV_DSD | Age/Sex: 10-14 Male | 220 |
| OVC_SERV_DSD | Age/Sex: 15-17 Male | 220 |
| OVC_SERV_DSD | By: Age/sex: Male 18-24 | 54 |
| OVC_SERV_DSD | By: Age/sex: Male 25+ | 54 |
| OVC_SERV_DSD | Age/Sex: 10-14 Female | 220 |
| OVC_SERV_DSD | Age/Sex: 15-17 Female | 220 |
| OVC_SERV_DSD | By: Age/sex: 18-24 Female | 54 |
| OVC_SERV_DSD | By: Age/sex: 25+ Female | 54 |
| OVC_SERV_DSD | Sum of Age/Sex disaggregates | 880 |
| OVC_SERV_DSD | Age/Sex: <1 | 220 |
| OVC_SERV_DSD | Age/Sex: 1-9 | 220 |
| OVC_SERV_DSD | Program Completion: Active | 1,423 |
| OVC_SERV_DSD | Program Completion: Graduation | 107 |
| OVC_HIVSTAT_DSD | Number of orphans and vulnerable children ( $<18$ years old) whose HIV status is known or unknown by the OVC implementing partner. | 1,316 |
| OVC_HIVSTAT_DSD | Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS | 1,530 |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 109 |
| TB_ART_DSD | Aggregated Age/Sex: Male <15 (Numerator: The | 2 |


|  | number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) |  |
| :---: | :---: | :---: |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 34 |
| TB_ART_DSD | Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 2 |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 72 |
| PMTCT_EID_DSD | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 178 |
| PMTCT_EID_DSD | By infants who received a virologic test within 2 months of birth | 148 |
| PMTCT_EID_DSD | By infants who received their first virologic HIV test between 2 and 12 months of age | 30 |
| PMTCT_EID_DSD | Sum of Infant Age disaggregates | 178 |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 6,461 |
| TX_CURR_DSD | Age/Sex: 15-19 Male | 25 |
| TX_CURR_DSD | Age/Sex: 15-19 Female | 128 |
| TX_CURR_DSD | Sum of age/sex disaggregates | 153 |
| TX_CURR_DSD | Age/Sex: <1 | 44 |
| TX_CURR_DSD | Age/Sex: <1-9 | 475 |
| TX_CURR_DSD | Age/Sex: 10-14 Male | 131 |
| TX_CURR_DSD | Age/Sex: 10-14 Female | 108 |
| TX_CURR_DSD | Age/Sex: 20-24 Male | 67 |
| TX_CURR_DSD | Age/Sex: 50+ Male | 293 |
| TX_CURR_DSD | Age/Sex: 20-24 Female | 429 |

$\left.\begin{array}{|c|c|c|}\hline \text { TX_CURR_DSD } & \text { Age/Sex: 50+Female } & 465 \\ \hline \text { TX_CURR_DSD } & \text { TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, } \\ \text { Female, Positive }\end{array}\right] 485$

| TX_NEW_DSD | MSM | 6 |
| :---: | :---: | :---: |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, <br> Female, Positive | 222 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 219 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, <br> Female, Positive | 222 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 219 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, <br> Female, Positive | 222 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 219 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive | 222 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 219 |
| TX_PVLS_DSD | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 5,153 |
| TX_PVLS_DSD | Denominator: Indication: Routine | 4,984 |
| TX_PVLS_DSD | Denominator: Indication: Targeted | 171 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted | 42 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted | 44 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted | 42 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted | 44 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Routine | 1,248 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | 1,245 |


| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Routine | 1,249 |
| :---: | :---: | :---: |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 1,247 |
| TX_RET_DSD | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 1,550 |
| TX_RET_DSD | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 1,724 |
| TX_RET_DSD | Numerator by Status: Breastfeeding | 62 |
| TX_RET_DSD | Denominator by Status: Pregnant | 83 |
| TX_RET_DSD | Denominator by Status: Breastfeeding | 58 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 82 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 327 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 98 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 1,026 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 90 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 398 |


| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 115 |
| :---: | :---: | :---: |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 1,119 |
| TB_PREV_DSD | The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period | 940 |
| TB_PREV_DSD | The number of ART patients who were newly started on <br> TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). | 1,106 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Female | 51 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Male | 81 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Female | 699 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Male | 275 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Female | 41 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Male | 70 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Female | 594 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Male | 235 |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, Already, Positive | 664 |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive | 442 |
| TB_PREV_DSD | TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, | 564 |


|  | Life-long ART, Already, Positive |  |
| :---: | :---: | :---: |
| TB_PREV_DSD | TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, <br> Life-long ART, New, Positive | 376 |
| TX_TB_DSD | Number of ART patients who were screened for TB at <br> least once during the reporting period | 5,995 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Female | 231 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Male | 179 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Female | 3,875 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Male | 1,705 |
| TX_TB_DSD | Denominator: Number of ART patients who had a <br> specimen sent for bacteriologic diagnosis of active TB <br> disease | 11 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of <br> Specimen Sent]: Smear Only | 8 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of <br> Specimen Sent]: Gene Xpert MTB / R if Assay | 3 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, Already, TB Screen - Negative, Positive | 2,939 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, Already, TB Screen - Positive, Positive | 60 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, New, TB Screen - Negative, Positive | 2,939 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, New, TB Screen - Positive, Positive | 60 |

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 7 6 2 8}$ | Mechanism Name: Coordinating Comprehensive <br> Care for Children (4Children) |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Catholic Relief Services |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | 17628 <br> Coordinating Comprehensive Care for Children (4Children) <br> Catholic Relief Services |  |
| :---: | :---: | :--- |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC |  |
| Strategic Area | Budget Code |  |
| Care | HKID | Planned Amount |
| Strategic Area | Budget Code |  |
| Care | HVTB | Planned Amount |
| Strategic Area | Pudget Code |  |
| Care | PDCS | Planned Amount |
| Strategic Area | HLAB |  |
| Governance and Systems | Budget Code | Planned Amount |
| Strategic Area | HVSI |  |
| Governance and Systems | Planned Amount |  |


| Strategic Area | Budget Code | Planned Amount |  |
| :---: | :---: | :---: | :---: |
| Governance and Systems | OHSS |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | CIRC |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HMBL |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HMIN |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVAB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVCT |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVOP |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | IDUP |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | MTCT |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Treatment | HTXD |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Treatment | HTXS |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |


| Treatment | PDTX | 0 |
| :---: | :---: | :--- |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

| Mechanism ID: 17630 | Mechanism Name: Enhancing Services and <br> Linkages for Children affected by HIV and AIDS <br> (ELIKIA ) |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Contract |
| Prime Partner Name: Education Development Center |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | G2G: No Managing Agency: <br> Aptal All Funding Sources: 2,621,224 Total Mechanism Pipeline: N/A <br> Total All Funding Sources and Applied Pipeline Amount: 2,696,172  <br> Funding Source Funding Amount <br> GHP-State $2,621,224$ |

## Cross-Cutting Budget Attribution(s)

| Human Resources for Health | 938,885 |
| :--- | :--- |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: | Enhancing Services and Linkages for Children affected by HIV |
| :---: | :--- | :--- |


| Prime Partner Name: and AIDS (ELIKIA ) |  |  |
| :---: | :---: | :---: |
|  | Education Development Center |  |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HKID | 2,621,224 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Prevention | HVCT |  |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP |  |
| Strategic Area | Budget Code |  |
| Prevention | IDUP | Planned Amount |
| Strategic Area | Budget Code |  |
| Prevention | MTCT | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | HTXD | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | HTXS | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | PDTX | Planned Amount |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | $\mathbf{2 0 1 9}$ |
| :---: | :---: | :---: |
| OVC_SERV_DSD | Number of active beneficiaries served by PEPFAR <br> OVC programs for children and families affected by <br> HIV/AIDS | 18,570 |
| OVC_SERV_DSD | Age/Sex: 10-14 Male | 2,574 |
| OVC_SERV_DSD | Age/Sex: 15-17 Male | 1,579 |
| OVC_SERV_DSD | By: Age/sex: Male 18-24 | 242 |
| OVC_SERV_DSD | By: Age/sex: Male 25+ | 624 |
| OVC_SERV_DSD | Age/Sex: 10-14 Female | 2,627 |

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| OVC_SERV_DSD | Age/Sex: 15-17 Female | 1,693 |
| :---: | :---: | :---: |
| OVC_SERV_DSD | By: Age/sex: 18-24 Female | 289 |
| OVC_SERV_DSD | By: Age/sex: 25+ Female | 1,446 |
| OVC_SERV_DSD | Sum of Age/Sex disaggregates | 8,473 |
| OVC_SERV_DSD | Age/Sex: <1 | 779 |
| OVC_SERV_DSD | Age/Sex: 1-9 | 6,719 |
| OVC_SERV_DSD | Program Completion: Active | 17,270 |
| OVC_SERV_DSD | Program Completion: Graduation | 1,300 |
| OVC_HIVSTAT_DSD | Number of orphans and vulnerable children (<18 years <br> old) whose HIV status is known or unknown by the <br> OVC implementing partner. | 15,969 |
| OVC_HIVSTAT_DSD | Number of active beneficiaries served by PEPFAR <br> OVC programs for children and families affected by <br> HIV/AIDS | 18,570 |

## Implementing Mechanism Details

| Mechanism ID: 18090 | Mechanism Name: Linkages Across the <br> Continuum of HIV Services for Key Populations <br> Affected by HIV (Linkages) |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Grant |
| Prime Partner Name: FHI 360 |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No |  |
| Total All Funding Sources: $\mathbf{2 , 0 0 0 , 0 0 4}$ Managing Agency: <br> Applied Pipeline Amount: $\mathbf{0}$ Total Mechanism Pipeline: N/A <br> Total All Funding Sources and Applied Pipeline Amount: 2,000,004  <br> Funding Source Funding Amount <br> GHP-State $1,178,219$ <br> GHP-USAID 821,785 |  |

Cross-Cutting Budget Attribution(s)

| Key Populations: MSM and TG | 469,597 |
| :--- | :--- |
| Focus Area: | Training of health workers and community outreach <br> workers |
| Focus Area: | Implementation of core HIV prevention interventions <br> for MSM/TG that are consistent with the current <br> PEPFAR technical guidance |
| Focus Area: | Collection and use of strategic information |
| Focus Area: | Monitoring and evaluation of MSM/TG programs |
| Key Populations: FSW | $1,095,726$ |
| Focus Area: | Implementation of core HIV prevention interventions <br> for SWs consistent with PEPFAR guidance on <br> sexual prevention |
| Focus Area: | Training of health workers and community outreach <br> workers |
| Focus Area: | Collection and use of strategic information on SWs <br> and clients |
| Focus Area: | Monitoring and evaluation of SW programs |
| Human Resources for Health | 434,677 |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | 18090 <br> Linkages Across the Continuum of HIV Services for Key <br> Populations Affected by HIV (Linkages) <br> FHI 360 |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC |  |
| Strategic Area | Budget Code | Planned Amount |


| Care | HKID | 0 |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 245,140 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 24,639 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 26,161 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 1,207,045 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Prevention | IDUP |  |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX |  |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |
| PP_PREV_DSD | Number of the target population who completed a <br> standardized HIV prevention intervention including the <br> minimum components during the reporting period. | 5,350 |
| PP_PREV_DSD | Age/sex: 10-14 Male | 81 |
| PP_PREV_DSD | Age/sex: 15-19 Male | 410 |
| PP_PREV_DSD | Age/sex: 20-24 Male | 690 |
| PP_PREV_DSD | Age/sex: 50+ Male | 136 |
| PP_PREV_DSD | Age/sex: 10-14 Female | 89 |
| PP_PREV_DSD | Age/sex: 15-19 Female | 624 |
| PP_PREV_DSD | Age/sex: 20-24 Female | 752 |
| PP_PREV_DSD | Age/sex: 50+ Female | 94 |
| PP_PREV_DSD | Sum of Age/Sex disaggregates | 2,876 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 25-29, Female | 309 |


| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 25-29, Male | 309 |
| :---: | :---: | :---: |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 30-34, Female | 309 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 30-34, Male | 309 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 35-39, Female | 309 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 35-39, Male | 309 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 40-49, Female | 309 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 40-49, Male | 310 |
| KP_PREV_DSD | Number of key populations reached with individual <br> and/or small group level HIV preventive interventions <br> that are based on evidence and/or meet the minimum <br> standards required | 17,295 |
| KP_PREV_DSD | By key population type: Men who have sex with men <br> who are NOT sex workers (Numerator: Number of key <br> populations reached with individual and/or small group <br> level HIV preventive interventions that are based on | 3,300 |
| evidence and/or meet the minimum standards required) |  |  |


| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Positive | 183 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative | 3,076 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Positive | 17 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Female, Negative | 260 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Female, Positive | 8 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Male, Negative | 214 |
| HTC_TST_DSD | By Key Population: FSW, Negative | 16,913 |
| HTC_TST_DSD | By Key Population: FSW, Positive | 705 |
| HTC_TST_DSD | By Key Population: MSM, Negative | 5,002 |
| HTC_TST_DSD | By Key Population: MSM, Positive | 93 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Female, Negative | 234 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Female, Positive | 11 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Male, Negative | 57 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Female, Negative | 370 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Female, Positive | 57 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Male, Negative | 101 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Male, Positive | 20 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Female, Negative | 10 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, <br> Male, Negative | 4 |

$\left.\begin{array}{|c|c|c|}\hline \text { HTC_TST_DSD } & \begin{array}{c}\text { Service Delivery Point (Community) VCT Mod: 15-19, } \\ \text { Female, Negative }\end{array} & 584 \\ \hline \text { HTC_TST_DSD } & \text { Service Delivery Point (Community) VCT Mod: 15-19, } \\ \text { Female, Positive }\end{array}\right)$
$\left.\begin{array}{|c|l|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, } \\ \text { Male, Negative }\end{array}\right) 2,1719$ (HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, $\left.\begin{array}{c}\text { Male, Positive }\end{array}\right)$
$\left.\begin{array}{|c|l|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, } \\ \text { Male, Positive }\end{array}\right) 18$
$\left.\begin{array}{|c|l|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_VCTMod_Age_Sex_Result 35-39, } \\ \text { Female, Negative }\end{array}\right)$

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 8 0 9 2}$ | Mechanism Name: Integrated HIV/AIDS Project <br> Haut-Katanga/Lualaba |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Contract |
| Prime Partner Name: Program for Appropriate Technology in Health |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |


| Total All Funding Sources: 6,162,422 | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: 2,110,689 |  |
| Total All Funding Sources and Applied Pipeline Amount: 8,273,111 |  |
| Funding Source | Funding Amount |
| GHP-USAID | $6,162,422$ |

Cross-Cutting Budget Attribution(s)

| Water | 100,000 |
| :--- | :--- |
| Human Resources for Health | $1,519,395$ |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | 18092 |
| :---: | :--- | :--- |
| Integrated HIV/AIDS Project Haut-Katanga/Lualaba |  |
| Program for Appropriate Technology in Health |  |$|$| Planned Amount |
| :---: |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 299,606 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 232,280 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 53,480 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 1,016,137 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD | 0 |
| Strategic Area | Budget Code | Planned Amount |


| Treatment | HTXS | $2,289,297$ |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX | 325,194 |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |
| PMTCT_ART_DSD | Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy | 1,498 |
| PMTCT_ART_DSD | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 78,544 |
| PMTCT_ART_DSD | New on ART | 997 |
| PMTCT_ART_DSD | Already on ART at beginning of current pregnancy | 501 |
| PMTCT_STAT_DSD | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 78,544 |
| PMTCT_STAT_DSD | Number of new ANC and L\&D clients | 80,154 |
| PMTCT_STAT_DSD | By Age (Denominator): 10-14 | 157 |
| PMTCT_STAT_DSD | By Age (Denominator): <15-19 | 11,273 |
| PMTCT_STAT_DSD | By Age (Denominator): 20-24 | 21,494 |
| PMTCT_STAT_DSD | By Age (Denominator): 50+ | 710 |
| PMTCT_STAT_DSD | By Number of known positives: 15-19 | 7 |
| PMTCT_STAT_DSD | By Number of known positives: 20-24 | 48 |
| PMTCT_STAT_DSD | By Number of new positives: 15-19 | 61 |
| PMTCT_STAT_DSD | By Number of new positives: 20-24 | 269 |
| PMTCT_STAT_DSD | By Number of new negative: 10-14 | 152 |
| PMTCT_STAT_DSD | By Number of new negative: 15-19 | 11,303 |
| PMTCT_STAT_DSD | By Number of new negative: 20-24 | 21,205 |
| PMTCT_STAT_DSD | By Number of new negative: 50+ | 70 |


| PMTCT_STAT_DSD | By Age (Numerator): 10-14 | 155 |
| :---: | :---: | :---: |
| PMTCT_STAT_DSD | By Age (Numerator): 15-19 | 11,364 |
| PMTCT_STAT_DSD | By Age (Numerator): 20-24 | 21,523 |
| PMTCT_STAT_DSD | By Age (Numerator): $50+$ | 70 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 25-29, Female | 11,630 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 30-34, Female | 11,630 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 35-39, Female | 11,630 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 40-49, Female | 11,630 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Known at Entry Positive | 113 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Negative | 44,281 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Positive | 701 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Known at Entry Positive | 113 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Known at Entry Positive | 113 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Known at Entry Positive | 113 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 25-29, Female | 45,093 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 30-34, Female | 103 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 35-39, Female | 103 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 40-49, Female | 103 |
| PP_PREV_DSD | Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period. | 1,798 |
| PP_PREV_DSD | Age/sex: 10-14 Male | 63 |
| PP_PREV_DSD | Age/sex: 15-19 Male | 76 |
| PP_PREV_DSD | Age/sex: 20-24 Male | 149 |
| PP_PREV_DSD | Age/sex: 50+ Male | 64 |
| PP_PREV_DSD | Age/sex: 10-14 Female | 58 |
| PP_PREV_DSD | Age/sex: 15-19 Female | 194 |


| PP_PREV_DSD | Age/sex: 20-24 Female | 273 |
| :---: | :---: | :---: |
| PP_PREV_DSD | Age/sex: 50+ Female | 45 |
| PP_PREV_DSD | Sum of Age/Sex disaggregates | 922 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 25-29, Female | 102 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 25-29, Male | 110 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 30-34, Female | 102 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 30-34, Male | 110 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 35-39, Female | 102 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 35-39, Male | 110 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 40-49, Female | 102 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 40-49, Male | 110 |
| KP_PREV_DSD | Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required | 15 |
| KP_PREV_DSD | By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 15 |
| HTC_TST_DSD | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 287,358 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative | 1,125 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Female, Positive | 27 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative | 924 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive | 12 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative | 1,654 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, | 28 |


|  | Female, Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Male, |  |
| Negative |  |  |$\quad 871$


|  | 20-24, Female, Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative | 57 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Female, Negative | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative | 5,091 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive | 98 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative | 3,951 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive | 113 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative | 7,705 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive | 112 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative | 2,718 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive | 27 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative | 12,992 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive | 353 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative | 4,657 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive | 88 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Negative | 3,106 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Positive | 283 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, | 3,301 |


|  | Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, |  |
| Positive |  |  |$\quad 206$


|  | Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, Positive | 8 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, Negative | 333 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, Positive | 22 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Negative | 543 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Positive | 31 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: <1, Negative | 23 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: $<1$, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 1-9, Negative | 224 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 1-9, Positive | 11 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Female, Negative | 330 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Female, Positive | 12 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Male, Negative | 283 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Male, Positive | 5 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Female, Negative | 417 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Female, Positive | 10 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, Negative | 254 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, Positive | 32 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Negative | 277 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Positive | 45 |


| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Negative | 825 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Positive | 12 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Female, Negative | 48 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Female, Positive | 7 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Negative | 741 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Positive | 91 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: <1, Negative | 183 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: $<1$, Positive | 35 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Negative | 1,802 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Positive | 209 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, <br> Female, Negative | 107 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Female, Positive | 7 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Male, Negative | 73 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Female, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Male, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Female, Positive | 6 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Male, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 1-9, Negative | 7 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 1-9, Positive | 7 |

$\left.\begin{array}{|c|l|c|}\hline \text { HTC_TST_DSD } & \text { Service Delivery Point (Facility) ANC: 10-14, Negative } & 125 \\ \hline \text { HTC_TST_DSD } & \text { Service Delivery Point (Facility) ANC: 10-14, Positive } & 4 \\ \hline \text { HTC_TST_DSD } & \text { Service Delivery Point (Facility) ANC: 15-19, Negative } & 11,830 \\ \hline \text { HTC_TST_DSD } & \text { Service Delivery Point (Facility) ANC: 15-19, Positive } & 71 \\ \hline \text { HTC_TST_DSD } & \text { Service Delivery Point (Facility) ANC: 20-24, Negative } & 21,494 \\ \hline \text { HTC_TST_DSD } & \text { Service Delivery Point (Facility) ANC: 20-24, Positive } & 230 \\ \hline \text { HTC_TST_DSD } & \text { Service Delivery Point (Facility) ANC: 50+, Negative } & 76 \\ \hline \text { HTC_TST_DSD } & \text { Service Delivery Point (Facility) ANC: 50+, Positive } & 2 \\ \hline \text { HTC_TST_DSD } & \text { Service Delivery Point (Facility) VCT: 10-14, Female, } \\ \hline \text { Negative }\end{array}\right] 379$

| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Female, Positive | 95 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Male, Negative | 501 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Male, Positive | 103 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: <1, Negative | 64 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: <1, Positive | 10 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 1-9, Negative | 1,060 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 1-9, Positive | 174 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Negative | 1,418 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Positive | 240 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Negative | 1,423 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Positive | 238 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Negative | 1,418 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Positive | 240 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Negative | 1,423 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Positive | 238 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Negative | 1,418 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Positive | 240 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Negative | 1,423 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Positive | 238 |

$\left.\begin{array}{|c|c|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, } \\ \text { Female, Negative }\end{array}\right) 1,418$
$\left.\begin{array}{|c|c|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, } \\ \text { Female, Positive }\end{array}\right] 110$

| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Female, Positive | 1 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Male, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Female, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Male, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Negative | 6,387 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Positive | 419 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Negative | 6,386 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Positive | 425 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Negative | 6,387 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Positive | 419 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Male, Negative | 6,386 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Male, Positive | 425 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Female, Negative | 6,387 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Female, Positive | 419 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Male, Negative | 6,386 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Male, Positive | 425 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Female, Negative | 6,387 |

$\left.\begin{array}{|c|l|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, } \\ \text { Female, Positive }\end{array}\right) 419$

| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Male, Negative | 359 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Male, Positive | 35 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Female, Negative | 360 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Female, Positive | 40 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Male, Negative | 359 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Male, Positive | 35 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Female, Negative | 360 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Female, Positive | 40 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Male, Negative | 359 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Male, Positive | 35 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Female, Negative | 1,095 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Female, Positive | 162 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Male, Negative | 1,090 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Male, Positive | 168 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Female, Negative | 1,095 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Female, Positive | 162 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Male, Negative | 1,090 |


| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Male, Positive | 168 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Female, Negative | 1,095 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, <br> Female, Positive | 162 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Male, Negative | 1,090 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Male, Positive | 168 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Female, Negative | 1,095 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, <br> Female, Positive | 162 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, <br> Male, Negative | 1,090 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, <br> Male, Positive | 168 |
| TB_STAT_DSD | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 5,796 |
| TB_STAT_DSD | Total number of registered new and relapsed TB cases, during the reporting period. | 5,797 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 210 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 3,223 |
| TB_STAT_DSD | Aggregated Age/Sex: Female < 15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 244 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 2,111 |


| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 215 |
| :---: | :---: | :---: |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 3,220 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 240 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 2,118 |
| GEND_GBV_DSD | Number of people receiving post-GBV care | 95 |
| GEND_GBV_DSD | By type of service: Sexual Violence (Post-Rape Care) | 95 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Male, Sexual Violence (Post-Rape Care) | 95 |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 659 |
| TB_ART_DSD | Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 15 |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 312 |
| TB_ART_DSD | Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 18 |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 314 |


| PMTCT_EID_DSD | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 1,452 |
| :---: | :---: | :---: |
| PMTCT_EID_DSD | By infants who received a virologic test within 2 months of birth | 1,154 |
| PMTCT_EID_DSD | By infants who received their first virologic HIV test between 2 and 12 months of age | 298 |
| PMTCT_EID_DSD | Sum of Infant Age disaggregates | 1,452 |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 42,682 |
| TX_CURR_DSD | Age/Sex: 15-19 Male | 337 |
| TX_CURR_DSD | Age/Sex: 15-19 Female | 847 |
| TX_CURR_DSD | Sum of age/sex disaggregates | 1,184 |
| TX_CURR_DSD | Age/Sex: <1 | 231 |
| TX_CURR_DSD | Age/Sex: <1-9 | 3,654 |
| TX_CURR_DSD | Age/Sex: 10-14 Male | 652 |
| TX_CURR_DSD | Age/Sex: 10-14 Female | 745 |
| TX_CURR_DSD | Age/Sex: 20-24 Male | 1,202 |
| TX_CURR_DSD | Age/Sex: 50+ Male | 2,559 |
| TX_CURR_DSD | Age/Sex: 20-24 Female | 3,450 |
| TX_CURR_DSD | Age/Sex: 50+ Female | 3,933 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 3,133 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 3,129 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive | 3,133 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 3,129 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive | 3,133 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 3,129 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, | 3,133 |


|  | Female, Positive |  |
| :---: | :---: | :---: |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 3,129 |
| TX_NEW_DSD | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 13,958 |
| TX_NEW_DSD | By Age/Sex: <1 | 157 |
| TX_NEW_DSD | By Age/Sex: 1-9 | 185 |
| TX_NEW_DSD | By Age/Sex: 10-14 Male | 155 |
| TX_NEW_DSD | By Age/Sex: 15-19 Male | 65 |
| TX_NEW_DSD | By Age/Sex: 20-24 Male | 179 |
| TX_NEW_DSD | By Age/Sex: 50+ Male | 648 |
| TX_NEW_DSD | By Age/Sex: 10-14 Female | 1,336 |
| TX_NEW_DSD | By Age/Sex: 15-19 Female | 337 |
| TX_NEW_DSD | By Age/Sex: 20-24 Female | 1,067 |
| TX_NEW_DSD | By Age/Sex: 50+ Female | 868 |
| TX_NEW_DSD | Sum of Age/Sex disaggregates | 4,655 |
| TX_NEW_DSD | Pregnancy status | 1,171 |
| TX_NEW_DSD | Breastfeeding status | 600 |
| TX_NEW_DSD | FSW | 457 |
| TX_NEW_DSD | MSM | 26 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 1,113 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 1,120 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, <br> Female, Positive | 1,113 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 1,120 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, <br> Female, Positive | 1,113 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 1,120 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, | 1,113 |


|  | Female, Positive |  |
| :---: | :---: | :---: |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 1,120 |
| TX_PVLS_DSD | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 34,483 |
| TX_PVLS_DSD | Denominator: Indication: Routine | 34,360 |
| TX_PVLS_DSD | Denominator: Indication: Targeted | 122 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted | 31 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted | 31 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted | 31 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted | 31 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Routine | 8,590 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | 8,588 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Routine | 8,589 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 8,596 |
| TX_RET_DSD | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 10,647 |
| TX_RET_DSD | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 11,833 |
| TX_RET_DSD | Numerator by Status: Breastfeeding | 79 |
| TX_RET_DSD | Denominator by Status: Pregnant | 1,323 |
| TX_RET_DSD | Denominator by Status: Breastfeeding | 5 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Numerator: Number of | 628 |


|  | adults and children who are still alive and on treatment at 12 months after initiating ART) |  |
| :---: | :---: | :---: |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 2,778 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 777 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 6,355 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 693 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 3,145 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 849 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 6,972 |
| TB_PREV_DSD | The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period | 6,319 |


|  | The number of ART patients who were newly started on <br> TB preventive therapy (including those who newly <br> started on TB preventive therapy in this reporting period <br> and those who started in the previous reporting period <br> but had not been reported as they did not fulfill the <br> minimum requirements for the previous reporting <br> period). | 7, |
| :---: | :---: | :---: |


| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of <br> Specimen Sent]: Gene Xpert MTB / R if Assay | 387 |
| :---: | :---: | :---: |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, Already, TB Screen - Negative, Positive | 20,910 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, Already, TB Screen - Positive, Positive | 422 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, New, TB Screen - Negative, Positive | 20,910 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, New, TB Screen - Positive, Positive | 422 |

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 8 0 9 3}$ | Mechanism Name: Integrated HIV/AIDS Project <br> Kinshasa |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Elizabeth Glaser Pediatric AIDS Foundation |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Total All Funding Sources: $\mathbf{0}$ Managing Agency: <br> Applied Pipeline Amount: $\mathbf{0}$ Total Mechanism Pipeline: N/A <br> Total All Funding Sources and Applied Pipeline Amount: $\mathbf{0}$  <br> Funding Source Funding Amount |

## Cross-Cutting Budget Attribution(s)

| Human Resources for Health | 526,228 |
| :--- | :--- |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: <br> Strategic Area | Integrated HIV/AIDS Project Kinshasa <br> Elizabeth Glaser Pediatric AIDS Foundation |  |
| :---: | :---: | :---: |
|  | Budget Code | Planned Amount |
| Care | HBHC | 432,438 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HKID | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 205,927 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 150,876 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 41,666 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 41,668 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 83,335 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| $\begin{aligned} & \text { tom } \\ & \text { 8-09-07 14:13 EDT } \end{aligned}$ | Page 148 of 213 | FACTS Info v3.8.24.1 |


| Prevention | HVAB |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 116,832 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP |  |
| Strategic Area | Budget Code |  |
| Prevention | IDUP |  |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | HTXD | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | HTXS | 1,029,637 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX |  |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |
| PMTCT_ART_DSD | Number of HIV-positive pregnant women who received <br> ART to reduce risk of mother-to-child-transmission <br> (MTCT) during pregnancy | 347 |
| PMTCT_ART_DSD | Number of pregnant women with known HIV status <br> (includes women who were tested for HIV and received <br> their results) | 33,662 |
| PMTCT_ART_DSD | New on ART | 231 |


| PMTCT_ART_DSD | Already on ART at beginning of current pregnancy | 116 |
| :---: | :---: | :---: |
| PMTCT_STAT_DSD | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 33,662 |
| PMTCT_STAT_DSD | Number of new ANC and L\&D clients | 34,334 |
| PMTCT_STAT_DSD | By Age (Denominator): 10-14 | 68 |
| PMTCT_STAT_DSD | By Age (Denominator): <15-19 | 4,426 |
| PMTCT_STAT_DSD | By Age (Denominator): 20-24 | 8,864 |
| PMTCT_STAT_DSD | By Age (Denominator): 50+ | 180 |
| PMTCT_STAT_DSD | By Number of known positives: 15-19 | 10 |
| PMTCT_STAT_DSD | By Number of known positives: 20-24 | 43 |
| PMTCT_STAT_DSD | By Number of new positives: 15-19 | 15 |
| PMTCT_STAT_DSD | By Number of new positives: 20-24 | 47 |
| PMTCT_STAT_DSD | By Number of new negative: 10-14 | 67 |
| PMTCT_STAT_DSD | By Number of new negative: 15-19 | 4,341 |
| PMTCT_STAT_DSD | By Number of new negative: 20-24 | 8,526 |
| PMTCT_STAT_DSD | By Number of new negative: 50+ | 159 |
| PMTCT_STAT_DSD | By Age (Numerator): 10-14 | 67 |
| PMTCT_STAT_DSD | By Age (Numerator): 15-19 | 4,363 |
| PMTCT_STAT_DSD | By Age (Numerator): 20-24 | 8,616 |
| PMTCT_STAT_DSD | By Age (Numerator): 50+ | 159 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 25-29, Female | 5,199 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 30-34, Female | 5,199 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 35-39, Female | 5,199 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 40-49, Female | 5,199 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Known at Entry Positive | 15 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Negative | 20,213 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Positive | 165 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Known at Entry Positive | 15 |


| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Known at Entry Positive | 15 |
| :---: | :---: | :---: |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Known at Entry Positive | 15 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 25-29, Female | 20,400 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 30-34, Female | 8 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 35-39, Female | 8 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 40-49, Female | 8 |
| PP_PREV_DSD | Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period. | 500 |
| PP_PREV_DSD | Age/sex: 10-14 Male | 0 |
| PP_PREV_DSD | Age/sex: 15-19 Male | 64 |
| PP_PREV_DSD | Age/sex: 20-24 Male | 92 |
| PP_PREV_DSD | Age/sex: 50+ Male | 16 |
| PP_PREV_DSD | Age/sex: 10-14 Female | 0 |
| PP_PREV_DSD | Age/sex: 15-19 Female | 101 |
| PP_PREV_DSD | Age/sex: 20-24 Female | 85 |
| PP_PREV_DSD | Age/sex: 50+ Female | 3 |
| PP_PREV_DSD | Sum of Age/Sex disaggregates | 361 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 25-29, Female | 18 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 25-29, Male | 18 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 30-34, Female | 18 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 30-34, Male | 18 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 35-39, Female | 18 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 35-39, Male | 18 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 40-49, Female | 17 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 40-49, Male | 18 |
| HTC_TST_DSD | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 207,574 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative | 363 |


| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, | 4 |
| :---: | :---: | :---: |
| FTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Male, |  |
| Negative |  |  |$\quad 374$


| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Male, Negative | 240 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Negative | 596 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative | 488 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Female, Negative | 37 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Male, Negative | 48 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative | 8,630 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive | 70 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative | 8,001 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive | 55 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative | 6,525 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive | 47 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative | 3,519 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive | 14 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative | 9,652 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive | 131 |


| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative | 4,301 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive | 43 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Negative | 5,588 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Positive | 183 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Negative | 6,282 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Positive | 173 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 1-9, Negative | 38,600 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 1-9, Positive | 229 |
| HTC_TST_DSD | Service Delivery Point (Facility) Pediatric : <5 Negative | 12,447 |
| HTC_TST_DSD | Service Delivery Point (Facility) Pediatric : <5 Positive | 73 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Female, Negative | 87 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Female, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Male, Negative | 100 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, Negative | 173 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Male, Negative | 172 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Male, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, Negative | 232 |


| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, <br> Positive | 4 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, <br> Negative | 305 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, <br> Positive | 7 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, <br> Negative | 211 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, <br> Positive | 14 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, | Negative |


| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, |
| :---: | :---: | :---: |
| Positive |  |$\quad 44$


| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, |
| :---: | :---: | :---: |
| Positive |  |$\quad 2$

$\left.\begin{array}{|c|l|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, } \\ \text { Female, Positive }\end{array}\right) 50$
$\left.\begin{array}{|c|l|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, } \\ \text { Male, Negative }\end{array}\right] 240$
$\left.\begin{array}{|c|l|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, } \\ \text { Male, Positive }\end{array}\right) 44$
$\left.\begin{array}{|c|c|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, } \\ \text { Female, Negative }\end{array}\right)$ 5,152

| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 35-39, Female, Positive | 45 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 40-49, Female, Negative | 5,064 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 40-49, <br> Female, Positive | 45 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Female, Negative | 185 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Female, Positive | 15 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Male, Negative | 188 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Male, Positive | 14 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Female, Negative | 185 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Female, Positive | 15 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Male, Negative | 188 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, <br> Male, Positive | 14 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Female, Negative | 185 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Female, Positive | 15 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Male, Negative | 188 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Male, Positive | 14 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, <br> Female, Negative | 185 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Female, Positive | 15 |

$\left.\begin{array}{|c|c|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, } \\ \text { Male, Negative }\end{array}\right) 188$

| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Male, Positive | 13 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 25-29, Female, Negative | 21 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 25-29, Male, Negative | 21 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 30-34, Female, Negative | 21 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 30-34, Male, Negative | 21 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 35-39, Female, Negative | 21 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 35-39, Male, Negative | 21 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 40-49, Female, Negative | 21 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 40-49, <br> Male, Negative | 21 |
| TB_STAT_DSD | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 3,685 |
| TB_STAT_DSD | Total number of registered new and relapsed TB cases, during the reporting period. | 3,685 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 297 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 1,861 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 248 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 1,280 |


| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 320 |
| :---: | :---: | :---: |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 1,961 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 259 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 1,356 |
| GEND_GBV_DSD | Number of people receiving post-GBV care | 113 |
| GEND_GBV_DSD | By type of service: Sexual Violence (Post-Rape Care) | 113 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Male, Sexual Violence (Post-Rape Care) | 113 |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 282 |
| TB_ART_DSD | Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 16 |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 113 |
| TB_ART_DSD | Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 17 |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 139 |


| PMTCT_EID_DSD | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 340 |
| :---: | :---: | :---: |
| PMTCT_EID_DSD | By infants who received a virologic test within 2 months of birth | 270 |
| PMTCT_EID_DSD | By infants who received their first virologic HIV test between 2 and 12 months of age | 70 |
| PMTCT_EID_DSD | Sum of Infant Age disaggregates | 340 |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 13,392 |
| TX_CURR_DSD | Age/Sex: 15-19 Male | 92 |
| TX_CURR_DSD | Age/Sex: 15-19 Female | 201 |
| TX_CURR_DSD | Sum of age/sex disaggregates | 293 |
| TX_CURR_DSD | Age/Sex: <1 | 83 |
| TX_CURR_DSD | Age/Sex: <1-9 | 656 |
| TX_CURR_DSD | Age/Sex: 10-14 Male | 190 |
| TX_CURR_DSD | Age/Sex: 10-14 Female | 208 |
| TX_CURR_DSD | Age/Sex: 20-24 Male | 118 |
| TX_CURR_DSD | Age/Sex: 50+ Male | 1,093 |
| TX_CURR_DSD | Age/Sex: 20-24 Female | 579 |
| TX_CURR_DSD | Age/Sex: 50+ Female | 1,832 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 1,047 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 1,041 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive | 1,047 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 1,041 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive | 1,047 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 1,041 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, | 1,047 |


|  | Female, Positive |  |
| :---: | :---: | :---: |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 1,041 |
| TX_NEW_DSD | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 4,568 |
| TX_NEW_DSD | By Age/Sex: <1 | 65 |
| TX_NEW_DSD | By Age/Sex: 1-9 | 93 |
| TX_NEW_DSD | By Age/Sex: 10-14 Male | 64 |
| TX_NEW_DSD | By Age/Sex: 15-19 Male | 35 |
| TX_NEW_DSD | By Age/Sex: 20-24 Male | 89 |
| TX_NEW_DSD | By Age/Sex: 50+ Male | 281 |
| TX_NEW_DSD | By Age/Sex: 10-14 Female | 324 |
| TX_NEW_DSD | By Age/Sex: 15-19 Female | 111 |
| TX_NEW_DSD | By Age/Sex: 20-24 Female | 285 |
| TX_NEW_DSD | By Age/Sex: 50+ Female | 372 |
| TX_NEW_DSD | Sum of Age/Sex disaggregates | 1,561 |
| TX_NEW_DSD | Pregnancy status | 376 |
| TX_NEW_DSD | Breastfeeding status | 80 |
| TX_NEW_DSD | FSW | 138 |
| TX_NEW_DSD | MSM | 96 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 353 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 357 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive | 353 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 357 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, <br> Female, Positive | 353 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 357 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, | 353 |


|  | Female, Positive |  |
| :---: | :---: | :---: |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 357 |
| TX_PVLS_DSD | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 10,569 |
| TX_PVLS_DSD | Denominator: Indication: Routine | 9,602 |
| TX_PVLS_DSD | Denominator: Indication: Targeted | 976 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted | 246 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted | 244 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted | 244 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted | 246 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Routine | 2,400 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | 2,396 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Routine | 2,402 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 2,395 |
| TX_RET_DSD | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 3,183 |
| TX_RET_DSD | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 3,537 |
| TX_RET_DSD | Numerator by Status: Breastfeeding | 68 |
| TX_RET_DSD | Denominator by Status: Pregnant | 331 |
| TX_RET_DSD | Denominator by Status: Breastfeeding | 76 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Numerator: Number of | 124 |


|  | adults and children who are still alive and on treatment at 12 months after initiating ART) |  |
| :---: | :---: | :---: |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 942 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 150 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 1,940 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 146 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 1,037 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 164 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 2,204 |
| TB_PREV_DSD | The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period | 1,805 |


| TB_PREV_DSD | The number of ART patients who were newly started on <br> TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). | 2,124 |
| :---: | :---: | :---: |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Female | 98 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Male | 51 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Female | 1,523 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Male | 450 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Female | 75 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Male | 42 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Female | 1,298 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Male | 387 |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, Already, Positive | 1,274 |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive | 850 |
| TB_PREV_DSD | TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, Already, Positive | 1,085 |
| TB_PREV_DSD | TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive | 718 |
| TX_TB_DSD | Number of ART patients who were screened for TB at least once during the reporting period | 13,392 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Female | 432 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Male | 338 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Female | 9,044 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Male | 3,568 |
| TX_TB_DSD | Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease | 430 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only | 354 |


| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of <br> Specimen Sent]: Gene Xpert MTB / R if Assay | 173 |
| :---: | :---: | :---: |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, Already, TB Screen - Negative, Positive | 6,560 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, Already, TB Screen - Positive, Positive | 135 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, New, TB Screen - Negative, Positive | 6,560 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, New, TB Screen - Positive, Positive | 135 |

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 8 0 9 6}$ | Mechanism Name: Increase Access to <br> Comprehensive HIV/AIDS Prevention, Care, and <br> Treatment Services in DRC under PEPFAR |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: International Center for AIDS Care and Treatment Programs, Columbia University |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | G2G: No Managing Agency: <br> Total All Funding Sources: $\mathbf{1 0 , 1 5 4 , 8 1 2}$ Total Mechanism Pipeline: N/A <br> Applied Pipeline Amount: $\mathbf{0}$  <br> Total All Funding Sources and Applied Pipeline Amount: 10,154,812  <br> Funding Source Funding Amount <br> GHP-State $10,154,812$ |

## Cross-Cutting Budget Attribution(s)

| Gender: GBV | 250,000 |
| :--- | :--- |
| Focus Area: | GBV Prevention |
| Sub Area: | Implementation |
| Sub Area: | Monitoring and Evaluation |


| Focus Area: | Post GBV Care |
| :--- | :--- |
| Sub Area: | Implementation |
| Key Populations: MSM and TG | 100,000 |
| Focus Area: | Training of health workers and community outreach <br> workers |
| Focus Area: | Implementation of core HIV prevention interventions <br> for MSM/TG that are consistent with the current <br> PEPFAR technical guidance |
| Focus Area: | Procurement of condoms, lubricants, and other <br> commodities essential to core HIV services for <br> MSM/TG |
| Focus Area: | Monitoring and evaluation of MSM/TG programs |
| Key Populations: FSW | 150,000 |
| Focus Area: | Implementation of core HIV prevention interventions <br> for SWs consistent with PEPFAR guidance on <br> sexual prevention |
| Focus Area: | Training of health workers and community outreach |
| workers |  |$|$| Monitoring and evaluation of SW programs |
| :--- |
| Focus Area: |
| Focus Area: |
| Procurement of condoms, lubricants, and other |
| commodities essential to core HIV services for SWs |
| Education |
| Human Resources for Health |
| 445,808 |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | 18096 <br> Increase Access to Comprehensive HIV/AIDS Prevention, Care, <br> and Treatment Services in DRC under PEPFAR <br> International Center for AIDS Care and Treatment Programs, <br> Columbia University |
| :--- | :--- |
| Custom <br> $2018-09-0714: 13$ EDT$\quad$ Page 172 of 213 |  |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Care | HBHC | 1,630,184 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HKID | 1,663,233 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 678,309 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 678,309 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 60,624 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 140,418 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 101,043 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |


| Prevention | HVCT | 339,155 |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 70,320 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP |  |
| Strategic Area | Budget Code |  |
| Prevention | MTCT |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX |  |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | ---: | :---: |
| PMTCT_ART_DSD | Number of HIV-positive pregnant women who received <br> ART to reduce risk of mother-to-child-transmission <br> (MTCT) during pregnancy | 1,017 |
| PMTCT_ART_DSD | Number of pregnant women with known HIV status <br> (includes women who were tested for HIV and received <br> their results) | 76,706 |
| PMTCT_ART_DSD | New on ART | 719 |
| PMTCT_ART_DSD | Already on ART at beginning of current pregnancy | 298 |
| PMTCT_STAT_DSD | Number of pregnant women with known HIV status <br> (includes women who were tested for HIV and received | 76,706 |


|  | their results) |  |
| :---: | :---: | :---: |
| PMTCT_STAT_DSD | Number of new ANC and L\&D clients | 78,296 |
| PMTCT_STAT_DSD | By Age (Denominator): 10-14 | 137 |
| PMTCT_STAT_DSD | By Age (Denominator): <15-19 | 12,287 |
| PMTCT_STAT_DSD | By Age (Denominator): 20-24 | 22,124 |
| PMTCT_STAT_DSD | By Age (Denominator): 50+ | 36 |
| PMTCT_STAT_DSD | By Number of known positives: 15-19 | 3 |
| PMTCT_STAT_DSD | By Number of known positives: 20-24 | 9 |
| PMTCT_STAT_DSD | By Number of new positives: 15-19 | 35 |
| PMTCT_STAT_DSD | By Number of new positives: 20-24 | 161 |
| PMTCT_STAT_DSD | By Number of new negative: 10-14 | 135 |
| PMTCT_STAT_DSD | By Number of new negative: 15-19 | 12,049 |
| PMTCT_STAT_DSD | By Number of new negative: 20-24 | 21,518 |
| PMTCT_STAT_DSD | By Number of new negative: 50+ | 36 |
| PMTCT_STAT_DSD | By Age (Numerator): 10-14 | 135 |
| PMTCT_STAT_DSD | By Age (Numerator): 15-19 | 12,085 |
| PMTCT_STAT_DSD | By Age (Numerator): 20-24 | 21,689 |
| PMTCT_STAT_DSD | By Age (Numerator): $50+$ | 36 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 25-29, Female | 10,928 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 30-34, Female | 10,928 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 35-39, Female | 10,928 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 40-49, Female | 10,928 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Known at Entry Positive | 70 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Negative | 39,845 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Positive | 474 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Known at Entry Positive | 70 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Negative | 706 |


| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Positive | 18 |
| :---: | :---: | :---: |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Known at Entry Positive | 70 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Negative | 706 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Positive | 18 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Known at Entry Positive | 70 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Negative | 706 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Positive | 18 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 25-29, Female | 40,387 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 30-34, Female | 772 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 35-39, Female | 772 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 40-49, Female | 772 |
| KP_PREV_DSD | Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required | 12,660 |
| KP_PREV_DSD | By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 860 |
| KP_PREV_DSD | By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 11,800 |
| HTC_TST_DSD | Number of individuals who received T\&C services for HIV and received their test results during the past 12 | 473,328 |


|  | months |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative | 2,457 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Female, Positive | 15 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative | 2,062 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative | 3,158 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, <br> Female, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative | 1,909 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative | 4,093 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive | 74 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative | 2,272 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Female, Negative | 2,894 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Female, Positive | 137 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Male, Negative | 2,865 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Male, Positive | 103 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: <1, Negative | 802 |


| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: <1, Positive | 4 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 1-9, Negative | 13,659 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 1-9, Positive | 92 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative | 12,559 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive | 95 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative | 10,413 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive | 104 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative | 19,201 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive | 106 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative | 9,270 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive | 32 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative | 28,725 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive | 321 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, <br> Male, Negative | 12,821 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive | 97 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Negative | 13,866 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Positive | 502 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Negative | 11,588 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, | 387 |


|  | Positive | 2,614 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility)Other PITC: <1, |  |
| Negative |  |  |$\quad$| Service Delivery Point (Facility) Other PITC: <1, |
| :---: |
| Positive |$\quad 19$


|  | Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, Positive | 35 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Negative | 748 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Positive | 36 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: <1, Negative | 21 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 1-9, Negative | 313 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 1-9, Positive | 9 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Female, Negative | 519 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Female, Positive | 25 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Male, Negative | 459 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Male, Positive | 8 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Female, Negative | 1,564 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Female, Positive | 48 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, Negative | 1,195 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, Positive | 58 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Negative | 1,197 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Positive | 147 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Negative | 565 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Positive | 20 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Female, | 416 |


|  | Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Female, Positive | 66 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Negative | 577 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Positive | 104 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: <1, Negative | 84 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: <1, Positive | 5 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Negative | 2,170 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Positive | 137 |
| HTC_TST_DSD | By Key Population: FSW, Negative | 9,425 |
| HTC_TST_DSD | By Key Population: FSW, Positive | 401 |
| HTC_TST_DSD | By Key Population: MSM, Negative | 998 |
| HTC_TST_DSD | By Key Population: MSM, Positive | 28 |
| HTC_TST_DSD | By Key Population: TG, Negative | 69 |
| HTC_TST_DSD | By Key Population: TG, Positive | 7 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 10-14, Negative | 135 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Negative | 12,049 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Positive | 36 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Negative | 21,518 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Positive | 161 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 50+, Negative | 36 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Female, Negative | 325 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Female, Positive | 9 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Male, Negative | 309 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Male, Positive | 7 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Negative | 1,103 |


| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Positive | 9 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, Negative | 967 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Female, Negative | 1,704 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Female, Positive | 68 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Male, Negative | 2,373 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Male, Positive | 11 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Female, Negative | 582 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Female, Positive | 50 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Male, Negative | 1,160 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Male, Positive | 43 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: $<1$, Negative | 102 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: <1, Positive | 8 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 1-9, Negative | 788 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 1-9, Positive | 56 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Negative | 766 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Positive | 158 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Negative | 768 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Positive | 158 |


| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Negative | 766 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Positive | 158 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Negative | 768 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Positive | 158 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Negative | 766 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Positive | 158 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Negative | 768 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Positive | 158 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Negative | 766 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Positive | 158 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Negative | 768 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Positive | 158 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Female, Negative | 2,010 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Female, Positive | 144 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Negative | 2,008 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Positive | 159 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Negative | 2,010 |


| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Positive | 144 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Negative | 2,008 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Positive | 159 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Negative | 2,010 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Positive | 144 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Negative | 2,008 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Positive | 159 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Negative | 2,010 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Positive | 144 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Negative | 2,008 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Positive | 159 |
| HTC_TST_DSD | HTS_TST_N_DSD_MN_Age_Sex_Result <5, Unknown Sex, Negative | 392 |
| HTC_TST_DSD | HTS_TST_N_DSD_MN_Age_Sex_Result <5, Unknown Sex, Positive | 51 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Negative | 14,103 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Positive | 429 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Negative | 14,098 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Positive | 439 |

$\left.\begin{array}{|c|c|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, } \\ \text { Female, Negative }\end{array}\right) 14,103$
$\left.\begin{array}{|c|c|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_PMTCT_Age_Sex_Result 35-39, } \\ \text { Female, Positive }\end{array}\right) 108$
$\left.\begin{array}{|c|c|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, } \\ \text { Male, Negative }\end{array}\right) 411$

| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Male, Positive | 36 |
| :---: | :---: | :---: |
| TB_STAT_DSD | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 7,444 |
| TB_STAT_DSD | Total number of registered new and relapsed TB cases, during the reporting period. | 7,446 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 287 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 3,978 |
| TB_STAT_DSD | Aggregated Age/Sex: Female < 15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 319 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 2,834 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 293 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 3,977 |
| TB_STAT_DSD | Aggregated Age/Sex: Female < 15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 326 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 2,851 |
| GEND_GBV_DSD | Number of people receiving post-GBV care | 146 |
| GEND_GBV_DSD | By type of service: Sexual Violence (Post-Rape Care) | 150 |
| GEND_GBV_DSD | <10, Female, Sexual Violence (Post-Rape Care) | 27 |
| GEND_GBV_DSD | 10-14, Female, Sexual Violence (Post-Rape Care) | 27 |


| GEND_GBV_DSD | 10-14, Male, Sexual Violence (Post-Rape Care) | 2 |
| :---: | :---: | :---: |
| GEND_GBV_DSD | 15-19, Female, Sexual Violence (Post-Rape Care) | 45 |
| GEND_GBV_DSD | 20-24, Female, Sexual Violence (Post-Rape Care) | 22 |
| GEND_GBV_DSD | $50+$, Female, Sexual Violence (Post-Rape Care) | 1 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Male, Sexual Violence (Post-Rape Care) | 25 |
| OVC_SERV_DSD | Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS | 14,158 |
| OVC_SERV_DSD | Age/Sex: 10-14 Male | 1,970 |
| OVC_SERV_DSD | Age/Sex: 15-17 Male | 1,372 |
| OVC_SERV_DSD | By: Age/sex: Male 18-24 | 187 |
| OVC_SERV_DSD | By: Age/sex: Male 25+ | 514 |
| OVC_SERV_DSD | Age/Sex: 10-14 Female | 2,007 |
| OVC_SERV_DSD | Age/Sex: 15-17 Female | 1,401 |
| OVC_SERV_DSD | By: Age/sex: 18-24 Female | 235 |
| OVC_SERV_DSD | By: Age/sex: 25+ Female | 1,054 |
| OVC_SERV_DSD | Sum of Age/Sex disaggregates | 6,750 |
| OVC_SERV_DSD | Age/Sex: <1 | 834 |
| OVC_SERV_DSD | Age/Sex: 1-9 | 4,585 |
| OVC_SERV_DSD | Program Completion: Active | 13,167 |
| OVC_SERV_DSD | Program Completion: Graduation | 991 |
| OVC_HIVSTAT_DSD | Number of orphans and vulnerable children (<18 years old) whose HIV status is known or unknown by the OVC implementing partner. | 12,180 |
| OVC_HIVSTAT_DSD | Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS | 14,158 |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 752 |
| TB_ART_DSD | Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with | 27 |


|  | documented HIV-positive status who are on ART during TB treatment during the reporting period) |  |
| :---: | :---: | :---: |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 265 |
| TB_ART_DSD | Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 29 |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 440 |
| PMTCT_EID_DSD | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 986 |
| PMTCT_EID_DSD | By infants who received a virologic test within 2 months of birth | 807 |
| PMTCT_EID_DSD | By infants who received their first virologic HIV test between 2 and 12 months of age | 179 |
| PMTCT_EID_DSD | Sum of Infant Age disaggregates | 986 |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 33,899 |
| TX_CURR_DSD | Age/Sex: 15-19 Male | 252 |
| TX_CURR_DSD | Age/Sex: 15-19 Female | 632 |
| TX_CURR_DSD | Sum of age/sex disaggregates | 884 |
| TX_CURR_DSD | Age/Sex: <1 | 76 |
| TX_CURR_DSD | Age/Sex: <1-9 | 2,429 |
| TX_CURR_DSD | Age/Sex: 10-14 Male | 322 |
| TX_CURR_DSD | Age/Sex: 10-14 Female | 446 |
| TX_CURR_DSD | Age/Sex: 20-24 Male | 308 |
| TX_CURR_DSD | Age/Sex: 50+ Male | 2,141 |
| TX_CURR_DSD | Age/Sex: 20-24 Female | 2,150 |
| TX_CURR_DSD | Age/Sex: 50+ Female | 3,053 |

$\left.\begin{array}{|c|c|c|}\hline \text { TX_CURR_DSD } & \begin{array}{c}\text { TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, } \\ \text { Female, Positive }\end{array} & 2,756 \\ \hline \text { TX_CURR_DSD } & \text { TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, } \\ \text { Positive }\end{array}\right)$

| TX_NEW_DSD | TG | 13 |
| :---: | :---: | :---: |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, <br> Female, Positive | 911 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 905 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, <br> Female, Positive | 911 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 905 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive | 911 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 905 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive | 911 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 905 |
| TX_PVLS_DSD | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 28,155 |
| TX_PVLS_DSD | <15, Undocumented Test Indication, Male | 4 |
| TX_PVLS_DSD | 15+, Undocumented Test Indication, Male | 1 |
| TX_PVLS_DSD | Denominator: Indication: Routine | 27,395 |
| TX_PVLS_DSD | Denominator: Indication: Targeted | 760 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted | 188 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted | 191 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 <br> Female Targeted | 191 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted | 197 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Routine | 6,840 |


| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | 6,836 |
| :---: | :---: | :---: |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Routine | 6,856 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 6,873 |
| TX_RET_DSD | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 7,861 |
| TX_RET_DSD | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 8,723 |
| TX_RET_DSD | Numerator by Status: Breastfeeding | 179 |
| TX_RET_DSD | Denominator by Status: Pregnant | 681 |
| TX_RET_DSD | Denominator by Status: Breastfeeding | 201 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 348 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 1,953 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 440 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 5,127 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 394 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, | 2,156 |


|  | including those who have died, those who have stopped ART, and those lost to follow-up) |  |
| :---: | :---: | :---: |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 482 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 5,616 |
| TB_PREV_DSD | The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period | 4,455 |
| TB_PREV_DSD | The number of ART patients who were newly started on <br> TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). | 5,232 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Female | 293 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Male | 205 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Female | 3,568 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Male | 1,181 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Female | 327 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Male | 246 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Female | 2,981 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Male | 909 |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, Already, Positive | 3,139 |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, | 2,098 |


|  | Life-long ART, New, Positive |  |
| :---: | :---: | :---: |
| TB_PREV_DSD | TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, <br> Life-long ART, Already, Positive | 2,675 |
| TB_PREV_DSD | TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, <br> Life-long ART, New, Positive | 1,776 |
| TX_TB_DSD | Number of ART patients who were screened for TB at <br> least once during the reporting period | 33,900 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Female | 1,347 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Male | 1,125 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Female | 22,302 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Male | 8,673 |
| TX_TB_DSD | Denominator: Number of ART patients who had a <br> specimen sent for bacteriologic diagnosis of active TB <br> disease | 1,883 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of <br> Specimen Sent]: Smear Only | 1,613 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of <br> Specimen Sent]: Gene Xpert MTB / R if Assay | 268 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, Already, TB Screen - Negative, Positive | 16,609 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, Already, TB Screen - Positive, Positive | 337 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, New, TB Screen - Negative, Positive | 16,609 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, New, TB Screen - Positive, Positive | 337 |

Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 8 0 9 7}$ | Mechanism Name: Capacity Strengthening for <br> Strategic Information |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: FHI 360 |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |

Global Fund / Multilateral Engagement: N/A

| G2G: No | Managing Agency: |
| :--- | :--- |


| Total All Funding Sources: $\mathbf{3 6 8 , 2 8 2}$ | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: $\mathbf{9 3 1 , 7 1 8}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: 1,300,000 |  |
| Funding Source | Funding Amount |
| GHP-State | 368,282 |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name:$\mathbf{l}$R097 <br> Capacity Strengthening for Strategic Information <br> Prime Partner Name: <br> FHI $\mathbf{3 6 0}$ |  |  |
| :---: | :--- | :--- |
| Strategic Area | Budget Code | Planned Amount |


| Governance and Systems | HLAB | 0 |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 368,282 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD | 0 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Treatment | HTXS |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX |  |

## Implementing Mechanism Indicator Information

(No data provided.)
Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 8 3 1 6}$ | Mechanism Name: Strengthening Public Health <br> Capacity and Strategic Information Systems |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: UNAIDS - Joint United Nations Programme on HIV/AIDS |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |


| Total All Funding Sources: $\mathbf{0}$ | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: $\mathbf{0}$ |  |
| Funding Source | Funding Amount |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | 18316 <br> Strengthening Public Health Capacity and Strategic Information Systems <br> UNAIDS - Joint United Nations Programme on HIV/AIDS |  |  |
| :---: | :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HBHC |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HKID |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HVTB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | PDCS |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | HLAB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | HVSI |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | OHSS |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | CIRC |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HMBL |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HMIN |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |


|  |  |  |
| :---: | :---: | :---: |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX | 0 |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 8 3 7 0}$ | Mechanism Name: Global Health Supply Chain <br> Program |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Contract |
| Prime Partner Name: Global Health Supply Chain Program |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |


| TBD: No | New Mechanism: No |
| :--- | :--- |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |


| Total All Funding Sources: $\mathbf{1 3 , 8 0 6 , 5 1 9}$ | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: $\mathbf{2 , 1 0 0 , 0 0 0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: $\mathbf{1 5 , 9 0 6 , 5 1 9}$ |  |
| Funding Source | Funding Amount |
| GHP-State | $13,806,519$ |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name:18370 <br> Grime Partner Name: <br> Global Health Supply Chain Program <br> Global Health Supply Chain Program |  |  |
| :---: | :--- | :--- |
| Strategic Area | Budget Code | Planned Amount |

PEPFAR

|  |  |  |
| :---: | :---: | :---: |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 276,130 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD | 10,354,889 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Treatment | HTXS | $1,656,782$ |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX |  |

## Implementing Mechanism Indicator Information

(No data provided.)
Implementing Mechanism Details

| Mechanism ID: 70063 | TBD: Yes |
| :--- | :--- |
|  | REDACTED |

## Implementing Mechanism Details

| Mechanism ID: 70064 | TBD: Yes |
| :--- | :--- |
| REDACTED |  |

## Implementing Mechanism Details

| Mechanism ID: 70065 | TBD: Yes |
| :--- | :--- |
| REDACTED |  |

## Implementing Mechanism Details

| Mechanism ID: 70066 | TBD: Yes |
| :--- | :--- |
|  | REDACTED |

## Implementing Mechanism Details

| Mechanism ID: 70067 | TBD: Yes |
| :--- | :--- |
|  | REDACTED |

## Implementing Mechanism Details

| Mechanism ID: 70068 | TBD: Yes |
| :--- | :--- |
|  | REDACTED |

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{7 0 0 6 9}$ | Mechanism Name: RTK |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Contract |
| Prime Partner Name: Remote Medical International |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: Yes |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |


| Total All Funding Sources: $\mathbf{0}$ | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: $\mathbf{0}$ |  |
| Funding Source | Funding Amount |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

> | Mechanism ID: | 70069 |
| ---: | :--- |
| Mechanism Name: | RTK |
| Prime Partner Name: | Remote Medical International |

| Strategic Area | Budget Code | Planned Amount |  |
| :---: | :---: | :---: | :---: |
| Care | HBHC |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HKID |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HVTB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | PDCS |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | HLAB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | HVSI |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | OHSS |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | CIRC |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HMBL |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HMIN |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVAB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |


| Prevention | HVCT |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP |  |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP |  |
| Strategic Area | Budget Code |  |
| Prevention | MTCT | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | HTXD | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | HTXS | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | PDTX | Planned Amount |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{7 0 0 7 0}$ | Mechanism Name: Global Health Supply Chain <br> Technical Assistance |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Contract |
| Prime Partner Name: Chemonics International |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: Yes |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |

Total All Funding Sources: 0
Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0
Total All Funding Sources and Applied Pipeline Amount: 0

| Funding Source | Funding Amount |
| :--- | :--- |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

| Mechanism ID: <br> Mechanism Name: Prime Partner Name: | Global Health Supply Chain Technical Assistance Chemonics International |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC | 144,228 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HKID | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 32,050 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Governance and Systems | OHSS | 1,187,410 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 32,050 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD | 1,201,889 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 192,302 |
| Strategic Area | Budget Code | Planned Amount |

## Implementing Mechanism Indicator Information

(No data provided.)

## Agency Information - Costs of Doing Business

U.S. Agency for International Development

| Agency Cost of Doing Business | GAP | GHP-State | GHP-USAID | Funding Source Total | Applied <br> Pipeline | Total All <br> Funding Sources and Applied Pipeline Amount |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Computers/IT Services |  |  | 213,667 | 213,667 | 0 | 213,667 |
| ICASS |  |  | 222,536 | 222,536 | 0 | 222,536 |
| Non-ICASS <br> Administrative Costs |  |  | 134,670 | 134,670 | 0 | 134,670 |
| Staff Program Travel |  |  | 171,458 | 171,458 | 0 | 171,458 |
| USG Staff <br> Salaries and <br> Benefits - <br> Internationally <br> Recruited |  |  | 473,827 | 473,827 | 0 | 473,827 |
| USG Staff <br> Salaries and <br> Benefits - <br> Locally <br> Recruited |  |  | 523,999 | 523,999 | 0 | 523,999 |
| Total | 0 | 0 | 1,740,157 | 1,740,157 | 0 | 1,740,157 |

U.S. Department of Defense

| Agency Cost | GAP | GHP-State | GHP-USAID | Funding | Applied | Total All |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |


| of Doing <br> Business |  |  | Source Total | Pipeline | Funding <br> Sources and <br> Applied <br> Pipeline <br> Amount |
| :--- | ---: | ---: | ---: | ---: | ---: |
| Computers/IT <br> Services |  | 5,080 |  | 5,080 | 0 |
| ICASS |  | 70,688 |  | 70,688 | 5,080 |
| Management <br> Meetings/Profes <br> sional <br> Development |  | 20,550 |  | 0 | 70,688 |
| Staff Program <br> Travel |  | 24,260 |  | 20,550 | 0 |
| USG <br> Renovation |  | 139,068 |  | 24,312 | 355,152 |

U.S. Department of Health and Human Services/Centers for Disease Control and Prevention

| Agency Cost |
| :--- | :--- | ---: | ---: | ---: | ---: | ---: |
| of Doing |
| Business |$\quad$ GAP | GHP-State | GHP-USAID |
| :--- | ---: |
| Funding <br> Source Total | Total All <br> Funding <br> Applied <br> Pipeline |
| Sources and <br> Applied <br> Pipeline <br> Amount |  |
| Capital Security <br> Cost Sharing |  |


| Computers/IT Services |  | 105,843 |  | 105,843 | 0 | 105,843 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ICASS |  | 757,849 |  | 757,849 | 0 | 757,849 |
| Management Meetings/Profes sional Development |  | 169,400 |  | 169,400 | 0 | 169,400 |
| Non-ICASS <br> Administrative Costs |  | 432,397 |  | 432,397 | 0 | 432,397 |
| Staff Program Travel |  | 351,650 |  | 351,650 | 0 | 351,650 |
| USG Staff <br> Salaries and Benefits Internationally Recruited | 825,000 | 257,055 |  | 1,082,055 | 0 | 1,082,055 |
| USG Staff <br> Salaries and <br> Benefits - <br> Locally <br> Recruited |  | 998,867 |  | 998,867 | 310,979 | 1,309,846 |
| Total | 825,000 | 3,620,643 | 0 | 4,445,643 | 310,979 | 4,756,622 |

## U.S. Department of State

| Agency Cost of Doing Business | GAP | GHP-State | GHP-USAID | Funding Source Total | Applied <br> Pipeline | Total All <br> Funding <br> Sources and <br> Applied <br> Pipeline <br> Amount |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ICASS |  | 150,000 |  | 150,000 | 0 | 150,000 |
| Management |  | 45,000 |  | 45,000 | 0 | 45,000 |


| Meetings/Profes sional Development |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Non-ICASS <br> Administrative Costs |  | 97,872 |  | 97,872 | 0 | 97,872 |
| Staff Program Travel |  | 30,000 |  | 30,000 | 0 | 30,000 |
| USG Staff <br> Salaries and Benefits Internationally Recruited |  | 287,719 |  | 287,719 | 185,211 | 472,930 |
| USG Staff <br> Salaries and <br> Benefits - <br> Locally <br> Recruited |  | 204,000 |  | 204,000 | 0 | 204,000 |
| Total | 0 | 814,591 | 0 | 814,591 | 185,211 | 999,802 |

