

Democratic Republic of the Congo Country Operational Plan FY 2018



Budget Summary Reports

Summary of Planned Funding by Agency and Funding Source

Summary of Flamme	a i ananig	by Agency	and rund	ing oddroc	,	
	Funding Source					Total All
						Funding
A				Funding	Applied	Sources and
Agency	GAP	GHP-State	GHP-USAID	Source Total	Pipeline	Applied
						Pipeline
						Amount
State		814,591		814,591	185,211	999,802
USAID		23,927,972	9,200,000	33,127,972	5,347,682	38,475,654
DOD		2,920,342		2,920,342	625,688	3,546,030
HHS/CDC	825,000	15,282,647		16,107,647	6,053,787	22,161,434
State/AF		312,080		312,080	0	312,080
Total	825,000	43,257,632	9,200,000	53,282,632	12,212,368	65,495,000

Summary of Planned Funding by Budget Code and Agency

			Agency			
Budget Code	State	DOD	HHS/CDC	State/AF	USAID	Total
CIRC	0	0	0	0	0	0
нвнс	11,400	481,906	1,942,885	0	3,325,098	5,761,289
HKID	0	223,673	1,775,606	0	2,721,614	4,720,893
HLAB	0	58,486	268,918	0	195,317	522,721
HMBL	0	0	3,891	0	0	3,891
HMIN	0	10,208	0	0	6,084	16,292
HTXD	29,372	4,990	36,775	0	11,600,889	11,672,026
HTXS	128,887	835,748	3,137,401	0	5,513,823	9,615,859
HVAB	0	0	0	116,040	24,639	140,679
HVCT	29,372	81,912	440,700	0	1,995,042	2,547,026
HVMS	442,816	233,750	3,134,979		797,274	4,608,819
HVOP	14,250	307,941	106,983	116,040	1,345,024	1,890,238
HVSI	118,594	67,073	809,529	0	181,614	1,176,810



	814,591	2,920,342	16,107,647	312,080	33,127,972	53,282,632
PDTX	0	34,927	1,203,183	0	483,955	1,722,065
PDCS	0	66,528	797,294	0	699,393	1,563,215
OHSS	11,400	248,579	240,436	80,000	2,042,076	2,622,491
мтст	28,500	199,757	1,408,625	0	1,507,388	3,144,270
IDUP	0	0	0	0	0	0
HVTB	0	64,864	800,442	0	688,742	1,554,048



Technical Areas

Technical Area Summary

Technical Area: Care

Budget Code	Budget Code Planned Amount
нвнс	5,470,334
HKID	4,503,140
HVTB	1,471,464
PDCS	1,463,863
Total Technical Area Planned Funding:	12,908,801

Technical Area: Governance and Systems

Budget Code	Budget Code Planned Amount
HLAB	328,269
HVSI	731,631
онѕѕ	2,306,152
Total Technical Area Planned Funding:	3,366,052

Technical Area: Prevention

Budget Code	Budget Code Planned Amount
CIRC	0
HMBL	0
HMIN	6,049
HVAB	140,679
нуст	2,420,388
HVOP	1,774,409
IDUP	0
мтст	3,014,735
Total Technical Area Planned Funding:	7,356,260



Technical Area: Treatment

Budget Code	Budget Code Planned Amount
HTXD	11,556,778
HTXS	9,184,491
PDTX	1,612,901
Total Technical Area Planned Funding:	22,354,170



Technical Area Summary Indicators and Targets

Indicator Number	Label	2019
	PMTCT_STAT_DSD Number and percentage of pregnant women with known status (includes women who were tested for HIV and received their results) (DSD)	98 %
	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	240,953
	Number of new ANC and L&D clients	245,874
	By Age (Denominator): Unknown Age	0
	By Age (Denominator): <10	0
PMTCT_STAT_DSD	By Age (Denominator): 10-14	471
	By Age (Denominator): <15-19	32,791
	By Age (Denominator): 20-24	64,515
	By Age (Denominator): 50+	1,085
	By Number of known positives: Unknown Age	0
	By Number of known positives: <10	0
	By Number of known positives: 10-14	0
	By Number of known positives: 15-19	25
	By Number of known positives: 20-24	120
	By Number of known positives: 50+	0
	By Number of new positives:	0



Unknown	Age	
By Numbe	er of new positives: <10	0
By Numbe	er of new positives: 10-14	0
By Numbe	er of new positives: 15-19	138
By Numbe	er of new positives: 20-24	570
By Numbe	er of new positives: 50+	2
By Numbe	er of new negative:	
Unknown	Age	0
By Numbe	er of new negative: <10	0
By Numbe	er of new negative: 10-14	424
By Numbe	er of new negative: 15-19	32,562
By Numbe	er of new negative: 20-24	63,641
By Numbe	er of new negative: 50+	353
By Age (N	umerator): Unknown Age	0
By Age (N	umerator): <10	0
By Age (N	umerator): 10-14	427
By Age (N	umerator): 15-19	32,975
By Age (N	umerator): 20-24	64,596
By Age (N	umerator): 50+	355
PMTCT_S	STAT_D_DSD_Age_Sex	26.752
25-29, Fei	male	36,753
PMTCT_S	STAT_D_DSD_Age_Sex	36,753
30-34, Fei	male	
	STAT_D_DSD_Age_Sex	36,753
35-39, Fei		,
	STAT_D_DSD_Age_Sex	36,753
40-49, Fei		
_	STAT_N_DSD_Age_Sex_ wResult 25-29, Female,	263
	Entry Positive	203
	STAT_N_DSD_Age_Sex_	
	wResult 25-29, Female,	131,425
	ntified Negative	·



PMTCT_STAT_N_DSD_Age_Se	x_
KnownNewResult 25-29, Female	, 1,656
Newly Identified Positive	
PMTCT_STAT_N_DSD_Age_Se	x_
KnownNewResult 30-34, Female	, 263
Known at Entry Positive	
PMTCT_STAT_N_DSD_Age_Se	x_
KnownNewResult 30-34, Female	, 2,436
Newly Identified Negative	
PMTCT_STAT_N_DSD_Age_Se	x_
KnownNewResult 30-34, Female	, 43
Newly Identified Positive	
PMTCT_STAT_N_DSD_Age_Se	x_
KnownNewResult 35-39, Female	, 263
Known at Entry Positive	
PMTCT_STAT_N_DSD_Age_Se	x_
KnownNewResult 35-39, Female	, 2,436
Newly Identified Negative	
PMTCT_STAT_N_DSD_Age_Se	x_
KnownNewResult 35-39, Female	, 43
Newly Identified Positive	
PMTCT_STAT_N_DSD_Age_Se	x_
KnownNewResult 40-49, Female	, 263
Known at Entry Positive	
PMTCT_STAT_N_DSD_Age_Se	x_
KnownNewResult 40-49, Female	, 2,436
Newly Identified Negative	
PMTCT_STAT_N_DSD_Age_Se	x_
KnownNewResult 40-49, Female	, 43
Newly Identified Positive	
PMTCT_STAT_N_DSD_Age_Se	X 422.504
25-29, Female	133,591
PMTCT_STAT_N_DSD_Age_Se	x
0-34, Female	2,954
//TCT_STAT_N_DSD_Age_Se	x 2,954



	35-39, Female	
	PMTCT_STAT_N_DSD_Age_Sex 40-49, Female	2,954
	PMTCT_ART_DSD Percentage of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	2 %
PMTCT_ART_DSD	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	3,641
	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	240,953
	New on ART	2,447
	Already on ART at beginning of current pregnancy	1,194
PP_PREV_DSD	PP_PREV_DSD Percentage of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period (DSD)	n/a
	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	63,702
	Age/sex: 10-14 Male	160
	Age/sex: 15-19 Male	8,986
	Age/sex: 20-24 Male	14,083
	Age/sex: 50+ Male	1,849



	Age/sex: 10-14 Female	158
	Age/sex: 15-19 Female	1,958
	Age/sex: 20-24 Female	9,364
	Age/sex: 50+ Female	1,263
	PP_PREV_N_DSD_Age_Sex_v2 25-29, Female	3,228
	PP_PREV_N_DSD_Age_Sex_v2 25-29, Male	3,236
	PP_PREV_N_DSD_Age_Sex_v2 30-34, Female	3,228
	PP_PREV_N_DSD_Age_Sex_v2 30-34, Male	3,236
	PP_PREV_N_DSD_Age_Sex_v2 35-39, Female	3,228
	PP_PREV_N_DSD_Age_Sex_v2 35-39, Male	3,236
	PP_PREV_N_DSD_Age_Sex_v2 40-49, Female	3,227
	PP_PREV_N_DSD_Age_Sex_v2 40-49, Male	3,237
	KP_PREV_DSD Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (DSD)	n/a
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	34,120
	By key population type: Men who have sex with men who are NOT	4,775



	<u>, </u>	,
	sex workers (Numerator: Number	
	of key populations reached with	
	individual and/or small group level	
	HIV preventive interventions that	
	are based on evidence and/or meet	
	the minimum standards required)	
	By key population type: Female	
	sex workers (FSW) (Numerator:	
	Number of key populations reached	
	with individual and/or small group	00.045
	level HIV preventive interventions	29,345
	that are based on evidence and/or	
	meet the minimum standards	
	required)	
	TB_STAT_DSD Percentage of	
	registered new and relapsed TB	
	cases with documented HIV status.	100 %
	Number of registered new and	
	relapsed TB cases with	23,296
	documented HIV status, during the	23,290
	reporting period.	
	Total number of registered new and	
TD 0747 D0D	relapsed TB cases, during the	23,298
TB_STAT_DSD	reporting period.	
	Aggregated Age/Sex: Male <15	
	(Numerator: Number of registered	
	new and relapsed TB cases with	1,081
	documented HIV status, during the	
	reporting period)	
	Aggregated Age/Sex: Male 15+	
	(Numerator: Number of registered	
	new and relapsed TB cases with	12,680
	documented HIV status, during the	•
	reporting period)	
	-1	



	Aggregated Age/Sex: Female <15	
	(Numerator: Number of registered	
	new and relapsed TB cases with	1,090
	documented HIV status, during the	
	reporting period)	
	Aggregated Age/Sex: Female 15+	
	(Numerator: Number of registered	
	new and relapsed TB cases with	8,401
	documented HIV status, during the	
	reporting period)	
	Aggregated Age/Sex: Male <15	
	(Denominator: Total number of	1,071
	registered new and relapsed TB	.,
	cases, during the reporting period)	
	Aggregated Age/Sex: Male 15+	
	(Denominator: Total number of	12,623
	registered new and relapsed TB	. 2,020
	cases, during the reporting period)	
	Aggregated Age/Sex: Female <15	
	(Denominator: Total number of	1,070
	registered new and relapsed TB	1,070
	cases, during the reporting period)	
	Aggregated Age/Sex: Female 15+	
	(Denominator: Total number of	8,546
	registered new and relapsed TB	0,040
	cases, during the reporting period)	
	HTS_SELF_N_DSD	502
	HTS_SELF_N_DSD_Age_Sex_HI	
	VSelfTest 25-29, Female,	302
	Unassisted	
HTS_SELF_DSD	HTS_SELF_N_DSD_HIVSelfTest	500
	Unassisted	502
	HTS_SELF_N_DSD_HIVSelfTestU	500
	ser Unassisted - Self	502
	HTS_SELF_N_DSD_KeyPop_HIV	302



	SelfTest FSW, Unassisted	
	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	1,268,135
	Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative	5,023
	Service Delivery Point (Facility) Inpatient: 10-14, Female, Positive	61
	Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative	4,075
	Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive	36
	Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative	6,107
	Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive	54
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative	3,589
	Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive	18
	Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative	7,678
	Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive	174
	Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative	4,346
	Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive	27
	Service Delivery Point (Facility) Inpatient: 50+, Female, Negative	4,715
	Service Delivery Point (Facility) Inpatient: 50+, Female, Positive	294
	Service Delivery Point (Facility)	4,843



Inpatient: 50+, Male, Negative	
Service Delivery Point (Facility)	000
Inpatient: 50+, Male, Positive	226
Service Delivery Point (Facility)	
Inpatient: Unknown Age, Female,	0
Negative	
Service Delivery Point (Facility)	
Inpatient: Unknown Age, Female,	0
Positive	
Service Delivery Point (Facility)	
Inpatient: Unknown Age, Male,	0
Negative	
Service Delivery Point (Facility)	
Inpatient: Unknown Age, Male,	0
Positive	
Service Delivery Point (Facility)	
Inpatient: <1, Negative	1,611
Service Delivery Point (Facility)	
Inpatient: <1, Positive	23
Service Delivery Point (Facility)	
Inpatient: 1-9, Negative	26,478
Service Delivery Point (Facility)	
Inpatient: 1-9, Positive	303
Service Delivery Point (Community)	
Mobile Testing: 10-14, Female,	369
Negative	
Service Delivery Point (Community)	
Mobile Testing: 10-14, Female,	32
Positive	
Service Delivery Point (Community)	
Mobile Testing: 10-14, Male,	332
Negative	
Service Delivery Point (Community)	
Mobile Testing: 10-14, Male,	20
Positive	
<u> </u>	



Service Delivery Point (Community) Mobile Testing: 15-19, Female, Negative	4,855
Service Delivery Point (Community) Mobile Testing: 15-19, Female, Positive	82
Service Delivery Point (Community) Mobile Testing: 15-19, Male, Negative	2,141
Service Delivery Point (Community) Mobile Testing: 15-19, Male, Positive	28
Service Delivery Point (Community) Mobile Testing: 20-24, Female, Negative	8,158
Service Delivery Point (Community) Mobile Testing: 20-24, Female, Positive	209
Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative	4,371
Service Delivery Point (Community) Mobile Testing: 20-24, Male, Positive	50
Service Delivery Point (Community) Mobile Testing: 50+, Female, Negative	544
Service Delivery Point (Community) Mobile Testing: 50+, Female, Positive	13
Service Delivery Point (Community) Mobile Testing: 50+, Male, Negative	508
Service Delivery Point (Community) Mobile Testing: 50+, Male, Positive	5



Service Delivery Point (Community) Mobile Testing: Unknown Age, Female, Negative	0
Service Delivery Point (Community) Mobile Testing: Unknown Age, Female, Positive	0
Service Delivery Point (Community) Mobile Testing: Unknown Age, Male, Negative	0
Service Delivery Point (Community) Mobile Testing: Unknown Age, Male, Positive	0
Service Delivery Point (Community) Mobile Testing: <1, Negative	372
Service Delivery Point (Community) Mobile Testing: <1, Positive	0
Service Delivery Point (Community) Mobile Testing: 1-9, Negative	854
Service Delivery Point (Community) Mobile Testing: 1-9, Positive	0
Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative	32,577
Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive	382
Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative	27,874
Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive	392
Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative	41,591
Service Delivery Point (Facility) Other PITC: 15-19, Female,	387



Positive	
Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative	19,346
Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive	112
Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative	64,642
Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive	1,135
Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative	27,879
Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive	291
Service Delivery Point (Facility) Other PITC: 50+, Female, Negative	29,578
Service Delivery Point (Facility) Other PITC: 50+, Female, Positive	1,355
Service Delivery Point (Facility) Other PITC: 50+, Male, Negative	28,217
Service Delivery Point (Facility) Other PITC: 50+, Male, Positive	1,056
Service Delivery Point (Facility) Other PITC: Unknown Age, Female, Negative	0
Service Delivery Point (Facility) Other PITC: Unknown Age, Female, Positive	0
Service Delivery Point (Facility) Other PITC: Unknown Age, Male, Negative	0
Service Delivery Point (Facility) Other PITC: Unknown Age, Male,	0



Positive Service Delivery Point (Facility)Other PITC: <1, Negative Service Delivery Point (Facility) Other PITC: <1, Positive Service Delivery Point (Facility) Other PITC: 1-9, Negative Service Delivery Point (Facility) Other PITC: 1-9, Negative Service Delivery Point (Facility) Other PITC: 1-9, Positive Service Delivery Point (Facility) Pediatric: <5 Negative Service Delivery Point (Facility) Pediatric: <5 Positive Service Delivery Point (Facility) TB: 10-14, Female, Negative Service Delivery Point (Facility) TB: 10-14, Female, Positive Service Delivery Point (Facility) TB: 10-14, Male, Negative Service Delivery Point (Facility) TB: 10-14, Male, Positive Service Delivery Point (Facility) TB: 11 15-19, Female, Negative Service Delivery Point (Facility) TB: 15-19, Female, Negative Service Delivery Point (Facility) TB: 15-19, Female, Positive Service Delivery Point (Facility) TB: 15-19, Male, Negative Service Delivery Point (Facility) TB: 15-19, Male, Negative Service Delivery Point (Facility) TB: 15-19, Male, Negative Service Delivery Point (Facility) TB: 15-19, Male, Positive Service Delivery Point (Facility) TB: 15-19, Male, Positive Service Delivery Point (Facility) TB: 15-19, Male, Negative Service Delivery Point (Facility) TB: 15-19, Male, Positive Service Delivery Point (Facility) TB: 20-24, Female, Negative Service Delivery Point (Facility) TB: 20-24, Female, Positive		
Service Delivery Point (Facility) 125	Positive	
Other PITC: <1, Positive Service Delivery Point (Facility) Other PITC: 1-9, Negative Service Delivery Point (Facility) Other PITC: 1-9, Positive Service Delivery Point (Facility) Other PITC: 1-9, Positive Service Delivery Point (Facility) Pediatric: <5 Negative Service Delivery Point (Facility) Pediatric: <5 Positive Service Delivery Point (Facility) TB: 10-14, Female, Negative Service Delivery Point (Facility) TB: 10-14, Female, Positive Service Delivery Point (Facility) TB: 10-14, Male, Negative Service Delivery Point (Facility) TB: 10-14, Male, Positive Service Delivery Point (Facility) TB: 10-14, Male, Positive Service Delivery Point (Facility) TB: 15-19, Female, Negative Service Delivery Point (Facility) TB: 15-19, Female, Positive Service Delivery Point (Facility) TB: 15-19, Male, Negative Service Delivery Point (Facility) TB: 15-19, Male, Negative Service Delivery Point (Facility) TB: 15-19, Male, Positive Service Delivery Point (Facility) TB: 11 Service Delivery Point (Facility) TB: 15-19, Male, Positive Service Delivery Point (Facility) TB: 11 Service Delivery Point (Facility) TB: 12 12 13 15 16 17 17 17 17 17 18 18 19 19 10 10 11 11 11 12 12 13 14 15 15 16 17 17 17 17 17 18 18 19 10 10 10 10 10 10 10 10 10	-	5,718
Other PITC: 1-9, Negative Service Delivery Point (Facility) Other PITC: 1-9, Positive Service Delivery Point (Facility) Pediatric : <5 Negative Service Delivery Point (Facility) Pediatric : <5 Positive Service Delivery Point (Facility) Pediatric : <5 Positive Service Delivery Point (Facility) TB: 10-14, Female, Negative Service Delivery Point (Facility) TB: 10-14, Female, Positive Service Delivery Point (Facility) TB: 10-14, Male, Negative Service Delivery Point (Facility) TB: 10-14, Male, Negative Service Delivery Point (Facility) TB: 10-19, Female, Negative Service Delivery Point (Facility) TB: 15-19, Female, Positive Service Delivery Point (Facility) TB: 15-19, Female, Positive Service Delivery Point (Facility) TB: 15-19, Male, Negative Service Delivery Point (Facility) TB: 15-19, Male, Negative Service Delivery Point (Facility) TB: 15-19, Male, Positive Service Delivery Point (Facility) TB: 11 Service Delivery Point (Facility) TB: 12 Service Delivery Point (Facility) TB: 13 14 15 15 16 17 17 17 18 19 10 10 11 11 11 12 12 13 14 15 15 16 17 17 17 17 18 18 18 19 10 10 10 11 11 11 11 12 12 12	` ` ` '	125
Other PITC: 1-9, Positive Service Delivery Point (Facility) Pediatric : <5 Negative Service Delivery Point (Facility) Pediatric : <5 Positive Service Delivery Point (Facility) TB: 10-14, Female, Negative Service Delivery Point (Facility) TB: 10-14, Female, Positive Service Delivery Point (Facility) TB: 10-14, Male, Negative Service Delivery Point (Facility) TB: 10-14, Male, Negative Service Delivery Point (Facility) TB: 10-14, Male, Positive Service Delivery Point (Facility) TB: 15-19, Female, Negative Service Delivery Point (Facility) TB: 15-19, Female, Positive Service Delivery Point (Facility) TB: 15-19, Male, Negative Service Delivery Point (Facility) TB: 15-19, Male, Negative Service Delivery Point (Facility) TB: 15-19, Male, Positive Service Delivery Point (Facility) TB: 15-19, Male, Positive Service Delivery Point (Facility) TB: 15-19, Male, Positive Service Delivery Point (Facility) TB: 20-24, Female, Negative	, , , , , , , , , , , , , , , , , , , ,	150,308
Pediatric : <5 Negative Service Delivery Point (Facility) Pediatric : <5 Positive Service Delivery Point (Facility) TB: 10-14, Female, Negative Service Delivery Point (Facility) TB: 10-14, Female, Positive Service Delivery Point (Facility) TB: 10-14, Male, Negative Service Delivery Point (Facility) TB: 10-14, Male, Negative Service Delivery Point (Facility) TB: 11-14, Male, Positive Service Delivery Point (Facility) TB: 15-19, Female, Negative Service Delivery Point (Facility) TB: 15-19, Female, Positive Service Delivery Point (Facility) TB: 15-19, Male, Negative Service Delivery Point (Facility) TB: 15-19, Male, Negative Service Delivery Point (Facility) TB: 15-19, Male, Positive Service Delivery Point (Facility) TB: 11 Service Delivery Point (Facility) TB: 20-24, Female, Negative Service Delivery Point (Facility) TB: 20-24, Female, Negative Service Delivery Point (Facility) TB: 25-20-24, Female, Negative	` ` ` '	2,059
Pediatric: <5 Positive Service Delivery Point (Facility) TB: 10-14, Female, Negative Service Delivery Point (Facility) TB: 12 10-14, Female, Positive Service Delivery Point (Facility) TB: 11 10-14, Male, Negative Service Delivery Point (Facility) TB: 11 10-14, Male, Positive Service Delivery Point (Facility) TB: 11 Service Delivery Point (Facility) TB: 15-19, Female, Negative Service Delivery Point (Facility) TB: 15-19, Male, Negative Service Delivery Point (Facility) TB: 15-19, Male, Positive Service Delivery Point (Facility) TB: 15-19, Male, Positive Service Delivery Point (Facility) TB: 15-19, Male, Positive Service Delivery Point (Facility) TB: 11 Service Delivery Point (Facility) TB: 1,270 Service Delivery Point (Facility) TB: 1,270	, , , , , , , , , , , , , , , , , , , ,	23,541
10-14, Female, Negative Service Delivery Point (Facility) TB: 10-14, Female, Positive Service Delivery Point (Facility) TB: 10-14, Male, Negative Service Delivery Point (Facility) TB: 10-14, Male, Positive Service Delivery Point (Facility) TB: 15-19, Female, Negative Service Delivery Point (Facility) TB: 15-19, Female, Positive Service Delivery Point (Facility) TB: 15-19, Male, Negative Service Delivery Point (Facility) TB: 15-19, Male, Negative Service Delivery Point (Facility) TB: 15-19, Male, Positive Service Delivery Point (Facility) TB: 20-24, Female, Negative Service Delivery Point (Facility) TB: 20-24, Female, Negative Service Delivery Point (Facility) TB: 20-24, Female, Negative	, , , , ,	282
10-14, Female, Positive Service Delivery Point (Facility) TB: 10-14, Male, Negative Service Delivery Point (Facility) TB: 10-14, Male, Positive Service Delivery Point (Facility) TB: 15-19, Female, Negative Service Delivery Point (Facility) TB: 15-19, Female, Positive Service Delivery Point (Facility) TB: 15-19, Male, Negative Service Delivery Point (Facility) TB: 15-19, Male, Positive Service Delivery Point (Facility) TB: 15-19, Male, Positive Service Delivery Point (Facility) TB: 11 12 11 12 11 12 11 12 11 11	` ` ` '	369
10-14, Male, Negative Service Delivery Point (Facility) TB: 10-14, Male, Positive Service Delivery Point (Facility) TB: 15-19, Female, Negative Service Delivery Point (Facility) TB: 15-19, Female, Positive Service Delivery Point (Facility) TB: 15-19, Male, Negative Service Delivery Point (Facility) TB: 15-19, Male, Positive Service Delivery Point (Facility) TB: 15-19, Male, Positive Service Delivery Point (Facility) TB: 20-24, Female, Negative Service Delivery Point (Facility) TB: 20-24, Female, Negative Service Delivery Point (Facility) TB: 258	` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` `	12
Service Delivery Point (Facility) TB: 10-14, Male, Positive Service Delivery Point (Facility) TB: 15-19, Female, Negative Service Delivery Point (Facility) TB: 15-19, Female, Positive Service Delivery Point (Facility) TB: 15-19, Male, Negative Service Delivery Point (Facility) TB: 15-19, Male, Positive Service Delivery Point (Facility) TB: 20-24, Female, Negative Service Delivery Point (Facility) TB: 20-24, Female, Negative Service Delivery Point (Facility) TB: 20-24, Female, Negative Service Delivery Point (Facility) TB: 258	, , , , , , , , , , , , , , , , , , , ,	315
Service Delivery Point (Facility) TB: 15-19, Female, Negative Service Delivery Point (Facility) TB: 15-19, Female, Positive Service Delivery Point (Facility) TB: 15-19, Male, Negative Service Delivery Point (Facility) TB: 15-19, Male, Positive Service Delivery Point (Facility) TB: 20-24, Female, Negative Service Delivery Point (Facility) TB: 20-24, Female, Negative Service Delivery Point (Facility) TB: 258	, , , , , , , , , , , , , , , , , , , ,	11
15-19, Female, Positive Service Delivery Point (Facility) TB: 15-19, Male, Negative Service Delivery Point (Facility) TB: 15-19, Male, Positive Service Delivery Point (Facility) TB: 20-24, Female, Negative Service Delivery Point (Facility) TB: 258	, , , , , , , , , , , , , , , , , , , ,	916
15-19, Male, Negative Service Delivery Point (Facility) TB: 15-19, Male, Positive Service Delivery Point (Facility) TB: 20-24, Female, Negative Service Delivery Point (Facility) TB: 58	, , , , , , , , , , , , , , , , , , , ,	20
15-19, Male, Positive Service Delivery Point (Facility) TB: 20-24, Female, Negative Service Delivery Point (Facility) TB: 58		894
20-24, Female, Negative Service Delivery Point (Facility) TB: 58	, , , , , , , , , , , , , , , , , , , ,	11
58	, , , , , , , , , , , , , , , , , , , ,	1,270
	` ` ,	58
Service Delivery Point (Facility) TB: 1,604	Service Delivery Point (Facility) TB:	1,604



20-24, Male, Negative	
Service Delivery Point (Facility) TB: 20-24, Male, Positive	29
Service Delivery Point (Facility) TB: 50+, Female, Negative	1,339
Service Delivery Point (Facility) TB: 50+, Female, Positive	115
Service Delivery Point (Facility) TB: 50+, Male, Negative	2,086
Service Delivery Point (Facility) TB: 50+, Male, Positive	114
Service Delivery Point (Facility) TB: Unknown Age, Female, Negative	0
Service Delivery Point (Facility) TB: Unknown Age, Female, Positive	0
Service Delivery Point (Facility) TB: Unknown Age, Male, Negative	0
Service Delivery Point (Facility) TB: Unknown Age, Male, Positive	0
Service Delivery Point (Facility) TB: <1, Negative	102
Service Delivery Point (Facility) TB: <1, Positive	2
Service Delivery Point (Facility) TB: 1-9, Negative	1,012
Service Delivery Point (Facility) TB: 1-9, Positive	38
Service Delivery Point (Facility) Index: 10-14, Female, Negative	1,633
Service Delivery Point (Facility) Index: 10-14, Female, Positive	65
Service Delivery Point (Facility) Index: 10-14, Male, Negative	1,520
Service Delivery Point (Facility)	65



1	1
Index: 10-14, Male, Positive	
Service Delivery Point (Facility)	2 247
Index: 15-19, Female, Negative	3,317
Service Delivery Point (Facility)	127
Index: 15-19, Female, Positive	127
Service Delivery Point (Facility)	2.670
Index: 15-19, Male, Negative	2,670
Service Delivery Point (Facility)	470
Index: 15-19, Male, Positive	179
Service Delivery Point (Facility)	0.405
Index: 20-24, Female, Negative	2,465
Service Delivery Point (Facility)	040
Index: 20-24, Female, Positive	246
Service Delivery Point (Facility)	0.000
Index: 20-24, Male, Negative	2,288
Service Delivery Point (Facility)	
Index: 20-24, Male, Positive	61
Service Delivery Point (Facility)	044
Index: 50+, Female, Negative	914
Service Delivery Point (Facility)	0.40
Index: 50+, Female, Positive	242
Service Delivery Point (Facility)	0.044
Index: 50+, Male, Negative	2,014
Service Delivery Point (Facility)	
Index: 50+, Male, Positive	333
Service Delivery Point (Facility)	
Index: Unknown Age, Female,	0
Negative	
Service Delivery Point (Facility)	
Index: Unknown Age, Female,	0
Positive	
Service Delivery Point (Facility)	
Index: Unknown Age, Male,	0
Negative	



Service Delivery Point (Facility)	0
Index: Unknown Age, Male, Positive	0
Service Delivery Point (Facility)	287
Index: <1, Negative	201
Service Delivery Point (Facility) Index: <1, Positive	40
Service Delivery Point (Facility) Index: 1-9, Negative	6,727
Service Delivery Point (Facility) Index: 1-9, Positive	523
By Key Population: FSW, Negative	28,304
By Key Population: FSW, Positive	1,158
By Key Population: MSM, Negative	6,327
By Key Population: MSM, Positive	134
By Key Population: TG, Negative	69
By Key Population: TG, Positive	7
Service Delivery Point (Community) Index Mod: 10-14, Female,	107
Negative Service Delivery Point (Community) Index Mod: 10-14, Female, Positive	7
Service Delivery Point (Community) Index Mod: 10-14, Male, Negative	73
Service Delivery Point (Community) Index Mod: 15-19, Female, Negative	234
Service Delivery Point (Community) Index Mod: 15-19, Female, Positive	12
Service Delivery Point (Community) Index Mod: 15-19, Male, Negative	57
Service Delivery Point (Community) Index Mod: 15-19, Male, Positive	1
Service Delivery Point (Community)	370



Index Mod: 20-24, Female, Negative Service Delivery Point (Community) Index Mod: 20-24, Female, Positive Service Delivery Point (Community) Index Mod: 20-24, Male, Negative Service Delivery Point (Community) Index Mod: 20-24, Male, Positive Service Delivery Point (Community) Index Mod: 50+, Female, Negative Service Delivery Point (Community) Index Mod: 50+, Female, Negative Service Delivery Point (Community) Index Mod: 50+, Male, Negative Service Delivery Point (Community) Index Mod: 1-9, Negative Service Delivery Point (Community) Index Mod: 1-9, Positive Service Delivery Point (Facility) ANC: <1, Negative Service Delivery Point (Facility) ANC: <1, Positive Service Delivery Point (Facility) ANC: 10-14, Negative Service Delivery Point (Facility) ANC: 10-14, Positive Service Delivery Point (Facility) ANC: 15-19, Negative Service Delivery Point (Facility) ANC: 15-19, Negative Service Delivery Point (Facility) ANC: 15-19, Positive Service Delivery Point (Facility) ANC: 1-9, Positive Service Delivery Point (Facility) ANC: 20-24 Negative Service Delivery Point (Facility) ANC: 20-24 Negative	T.	
Service Delivery Point (Community) Index Mod: 20-24, Female, Positive Service Delivery Point (Community) Index Mod: 20-24, Male, Negative Service Delivery Point (Community) Index Mod: 20-24, Male, Negative Service Delivery Point (Community) Index Mod: 20-24, Male, Positive Service Delivery Point (Community) Index Mod: 50+, Female, Negative Service Delivery Point (Community) Index Mod: 50+, Male, Negative Service Delivery Point (Community) Index Mod: 1-9, Negative Service Delivery Point (Community) Index Mod: 1-9, Positive Service Delivery Point (Facility) ANC: <1, Negative Service Delivery Point (Facility) ANC: <1, Positive Service Delivery Point (Facility) ANC: <10-14, Negative Service Delivery Point (Facility) ANC: 10-14, Positive Service Delivery Point (Facility) ANC: 15-19, Negative Service Delivery Point (Facility) ANC: 15-19, Negative Service Delivery Point (Facility) ANC: 15-19, Negative Service Delivery Point (Facility) ANC: 1-9, Positive Service Delivery Point (Facility) ANC: 1-9, Positive		
Service Delivery Point (Community) Index Mod: 20-24, Male, Negative Service Delivery Point (Community) Index Mod: 20-24, Male, Positive Service Delivery Point (Community) Index Mod: 50+, Female, Negative Service Delivery Point (Community) Index Mod: 50+, Male, Negative Service Delivery Point (Community) Index Mod: 50+, Male, Negative Service Delivery Point (Community) Index Mod: 1-9, Negative Service Delivery Point (Community) Index Mod: 1-9, Positive Service Delivery Point (Facility) ANC: <1, Negative Service Delivery Point (Facility) ANC: <1, Positive Service Delivery Point (Facility) ANC: 10-14, Negative Service Delivery Point (Facility) ANC: 10-14, Positive Service Delivery Point (Facility) ANC: 15-19, Negative Service Delivery Point (Facility) ANC: 15-19, Positive Service Delivery Point (Facility) ANC: 1-9, Negative	Service Delivery Point (Community)	63
Service Delivery Point (Community) Index Mod: 20-24, Male, Positive Service Delivery Point (Community) Index Mod: 50+, Female, Negative Service Delivery Point (Community) Index Mod: 50+, Male, Negative Service Delivery Point (Community) Index Mod: 1-9, Negative Service Delivery Point (Community) Index Mod: 1-9, Positive Service Delivery Point (Facility) ANC: <1, Negative Service Delivery Point (Facility) ANC: <1, Positive Service Delivery Point (Facility) ANC: 10-14, Negative Service Delivery Point (Facility) ANC: 10-14, Positive Service Delivery Point (Facility) ANC: 15-19, Negative Service Delivery Point (Facility) ANC: 15-19, Negative Service Delivery Point (Facility) ANC: 15-19, Positive Service Delivery Point (Facility) ANC: 1-9, Negative Service Delivery Point (Facility) ANC: 1-9, Positive	Service Delivery Point (Community)	101
Index Mod: 50+, Female, Negative Service Delivery Point (Community) Index Mod: 50+, Male, Negative Service Delivery Point (Community) Index Mod: 1-9, Negative Service Delivery Point (Community) Index Mod: 1-9, Positive Service Delivery Point (Facility) ANC: <1, Negative Service Delivery Point (Facility) ANC: <1, Positive Service Delivery Point (Facility) ANC: 10-14, Negative Service Delivery Point (Facility) ANC: 10-14, Positive Service Delivery Point (Facility) ANC: 15-19, Negative Service Delivery Point (Facility) ANC: 15-19, Positive Service Delivery Point (Facility) ANC: 15-19, Positive Service Delivery Point (Facility) ANC: 1-9, Negative Service Delivery Point (Facility) ANC: 1-9, Negative Service Delivery Point (Facility) ANC: 1-9, Negative Service Delivery Point (Facility) ANC: 1-9, Positive Service Delivery Point (Facility) ANC: 1-9, Negative Service Delivery Point (Facility) ANC: 1-9, Positive Service Delivery Point (Facility) ANC: 1-9, Positive Service Delivery Point (Facility) ANC: 1-9, Positive	Service Delivery Point (Community)	21
Service Delivery Point (Community) Index Mod: 50+, Male, Negative Service Delivery Point (Community) Index Mod: 1-9, Negative Service Delivery Point (Community) Index Mod: 1-9, Positive Service Delivery Point (Facility) ANC: <1, Negative Service Delivery Point (Facility) ANC: <1, Positive Service Delivery Point (Facility) ANC: 10-14, Negative Service Delivery Point (Facility) ANC: 10-14, Positive Service Delivery Point (Facility) ANC: 10-14, Positive Service Delivery Point (Facility) ANC: 15-19, Negative Service Delivery Point (Facility) ANC: 15-19, Positive Service Delivery Point (Facility) ANC: 1-9, Negative Service Delivery Point (Facility) ANC: 1-9, Negative Service Delivery Point (Facility) ANC: 1-9, Negative Service Delivery Point (Facility) ANC: 1-9, Positive	, , , , , , , , , , , , , , , , , , , ,	10
Index Mod: 1-9, Negative Service Delivery Point (Community) Index Mod: 1-9, Positive Service Delivery Point (Facility) ANC: <1, Negative Service Delivery Point (Facility) ANC: <1, Positive Service Delivery Point (Facility) ANC: 10-14, Negative Service Delivery Point (Facility) ANC: 10-14, Negative Service Delivery Point (Facility) ANC: 10-14, Positive Service Delivery Point (Facility) ANC: 15-19, Negative Service Delivery Point (Facility) ANC: 15-19, Positive Service Delivery Point (Facility) ANC: 1-9, Negative Service Delivery Point (Facility) ANC: 1-9, Negative Service Delivery Point (Facility) ANC: 1-9, Negative Service Delivery Point (Facility) ANC: 1-9, Positive Service Delivery Point (Facility)	Service Delivery Point (Community)	4
Index Mod: 1-9, Positive Service Delivery Point (Facility) ANC: <1, Negative Service Delivery Point (Facility) ANC: <1, Positive Service Delivery Point (Facility) ANC: 10-14, Negative Service Delivery Point (Facility) ANC: 10-14, Positive Service Delivery Point (Facility) ANC: 15-19, Negative Service Delivery Point (Facility) ANC: 15-19, Positive Service Delivery Point (Facility) ANC: 15-19, Positive Service Delivery Point (Facility) ANC: 1-9, Negative Service Delivery Point (Facility) ANC: 1-9, Negative Service Delivery Point (Facility) ANC: 1-9, Positive Service Delivery Point (Facility) ANC: 1-9, Positive Service Delivery Point (Facility) ANC: 1-9, Positive Service Delivery Point (Facility)	, , , , , , , , , , , , , , , , , , , ,	7
ANC: <1, Negative Service Delivery Point (Facility) ANC: <1, Positive Service Delivery Point (Facility) ANC: 10-14, Negative Service Delivery Point (Facility) ANC: 10-14, Positive Service Delivery Point (Facility) ANC: 15-19, Negative Service Delivery Point (Facility) ANC: 15-19, Positive Service Delivery Point (Facility) ANC: 1-9, Negative Service Delivery Point (Facility) ANC: 1-9, Negative Service Delivery Point (Facility) ANC: 1-9, Positive Service Delivery Point (Facility) ANC: 1-9, Positive Service Delivery Point (Facility) ANC: 1-9, Positive Service Delivery Point (Facility)	, , , , , , , , , , , , , , , , , , , ,	7
ANC: <1, Positive Service Delivery Point (Facility) ANC: 10-14, Negative Service Delivery Point (Facility) ANC: 10-14, Positive Service Delivery Point (Facility) ANC: 15-19, Negative Service Delivery Point (Facility) ANC: 15-19, Positive Service Delivery Point (Facility) ANC: 15-19, Negative Service Delivery Point (Facility) ANC: 1-9, Negative Service Delivery Point (Facility) ANC: 1-9, Positive	, , , , , , , , , , , , , , , , , , , ,	0
ANC: 10-14, Negative Service Delivery Point (Facility) ANC: 10-14, Positive Service Delivery Point (Facility) ANC: 15-19, Negative Service Delivery Point (Facility) ANC: 15-19, Positive Service Delivery Point (Facility) ANC: 1-9, Negative Service Delivery Point (Facility) ANC: 1-9, Negative Service Delivery Point (Facility) ANC: 1-9, Positive Service Delivery Point (Facility) ANC: 1-9, Positive Service Delivery Point (Facility) ANC: 1-9, Positive		0
ANC: 10-14, Positive Service Delivery Point (Facility) ANC: 15-19, Negative Service Delivery Point (Facility) ANC: 15-19, Positive Service Delivery Point (Facility) ANC: 1-9, Negative Service Delivery Point (Facility) ANC: 1-9, Positive Service Delivery Point (Facility) ANC: 1-9, Positive Service Delivery Point (Facility) ANC: 1-9, Positive Service Delivery Point (Facility)	, , , , , , , , , , , , , , , , , , , ,	402
ANC: 15-19, Negative Service Delivery Point (Facility) ANC: 15-19, Positive Service Delivery Point (Facility) ANC: 1-9, Negative Service Delivery Point (Facility) ANC: 1-9, Positive Service Delivery Point (Facility) ANC: 1-9, Positive Service Delivery Point (Facility) 64.114		4
ANC: 15-19, Positive Service Delivery Point (Facility) ANC: 1-9, Negative Service Delivery Point (Facility) ANC: 1-9, Positive Service Delivery Point (Facility) 64.114	, , , , , , , , , , , , , , , , , , , ,	34,129
ANC: 1-9, Negative Service Delivery Point (Facility) ANC: 1-9, Positive Service Delivery Point (Facility) 64.114	, , , , , , , , , , , , , , , , , , , ,	144
ANC: 1-9, Positive Service Delivery Point (Facility) 64.114	, , , , , , , , , , , , , , , , , , , ,	0
	` ` ',	0
7.110. 20 2 1, 110gaa110	Service Delivery Point (Facility) ANC: 20-24, Negative	64,114



Service Delivery Point (Facility) ANC: 20-24, Positive	524
Service Delivery Point (Facility) ANC: 50+, Negative	383
Service Delivery Point (Facility) ANC: 50+, Positive	6
Service Delivery Point (Facility) ANC: Unknown Age, Negative	0
Service Delivery Point (Facility) ANC: Unknown Age, Positive	0
Service Delivery Point (Facility) VCT: 10-14, Female, Negative	1,094
Service Delivery Point (Facility) VCT: 10-14, Female, Positive	56
Service Delivery Point (Facility) VCT: 10-14, Male, Negative	962
Service Delivery Point (Facility) VCT: 10-14, Male, Positive	45
Service Delivery Point (Facility) VCT: 15-19, Female, Negative	2,857
Service Delivery Point (Facility) VCT: 15-19, Female, Positive	60
Service Delivery Point (Facility) VCT: 15-19, Male, Negative	2,593
Service Delivery Point (Facility) VCT: 15-19, Male, Positive	27
Service Delivery Point (Facility) VCT: 20-24, Female, Negative	5,232
Service Delivery Point (Facility) VCT: 20-24, Female, Positive	257
Service Delivery Point (Facility) VCT: 20-24, Male, Negative	5,714
Service Delivery Point (Facility) VCT: 20-24, Male, Positive	98



Service Delivery Point (Facility) VCT: 50+, Female, Negative	1,643
Service Delivery Point (Facility) VCT: 50+, Female, Positive	186
Service Delivery Point (Facility) VCT: 50+, Male, Negative	2,445
Service Delivery Point (Facility) VCT: 50+, Male, Positive	193
Service Delivery Point (Facility) VCT: Unknown Age, Female, Negative	0
Service Delivery Point (Facility) VCT: Unknown Age, Female, Positive	0
Service Delivery Point (Facility) VCT:	0
Service Delivery Point (Facility) VCT: Unknown Age, Male, Positive	0
Service Delivery Point (Facility) VCT: <1, Negative	177
Service Delivery Point (Facility) VCT: <1, Positive	26
Service Delivery Point (Facility) VCT: 1-9, Negative	3,151
Service Delivery Point (Facility) VCT: 1-9, Positive	287
Service Delivery Point (Community) VCT Mod: 15-19, Female, Negative	616
Service Delivery Point (Community) VCT Mod: 15-19, Female, Positive	7
Service Delivery Point (Community) VCT Mod: 15-19, Male, Negative	384
Service Delivery Point (Community) VCT Mod: 15-19, Male, Positive	8



Service Delivery Point (Community) VCT Mod: 20-24, Female, Negative	707
Service Delivery Point (Community) VCT Mod: 20-24, Female, Positive	23
Service Delivery Point (Community) VCT Mod: 20-24, Male, Negative	746
Service Delivery Point (Community) VCT Mod: 20-24, Male, Positive	21
Service Delivery Point (Community) VCT Mod: 50+, Female, Negative	77
Service Delivery Point (Community) VCT Mod: 50+, Female, Positive	7
Service Delivery Point (Community) VCT Mod: 50+, Male, Negative	18
HTS_TST_N_DSD_Index_Age_Se x_Result 25-29, Female, Negative	2,974
HTS_TST_N_DSD_Index_Age_Se x_Result 25-29, Female, Positive	550
HTS_TST_N_DSD_Index_Age_Se x_Result 25-29, Male, Negative	3,004
HTS_TST_N_DSD_Index_Age_Se x_Result 25-29, Male, Positive	554
HTS_TST_N_DSD_Index_Age_Se x_Result 30-34, Female, Negative	2,974
HTS_TST_N_DSD_Index_Age_Se x_Result 30-34, Female, Positive	549
HTS_TST_N_DSD_Index_Age_Se x_Result 30-34, Male, Negative	3,004
HTS_TST_N_DSD_Index_Age_Se x_Result 30-34, Male, Positive	551
HTS_TST_N_DSD_Index_Age_Se x_Result 35-39, Female, Negative	2,974
HTS_TST_N_DSD_Index_Age_Se x_Result 35-39, Female, Positive	548



HTS_TST_N_DSD_Index_Age_Se x_Result 35-39, Male, Negative	3,004
HTS_TST_N_DSD_Index_Age_Se x_Result 35-39, Male, Positive	550
HTS_TST_N_DSD_Index_Age_Se x_Result 40-49, Female, Negative	2,974
HTS_TST_N_DSD_Index_Age_Se x_Result 40-49, Female, Positive	550
HTS_TST_N_DSD_Index_Age_Se x_Result 40-49, Male, Negative	3,004
HTS_TST_N_DSD_Index_Age_Se x_Result 40-49, Male, Positive	546
HTS_TST_N_DSD_Inpat_Age_Sex _Result 25-29, Female, Negative	3,986
HTS_TST_N_DSD_Inpat_Age_Sex _Result 25-29, Female, Positive	295
HTS_TST_N_DSD_Inpat_Age_Sex _Result 25-29, Male, Negative	3,987
HTS_TST_N_DSD_Inpat_Age_Sex _Result 25-29, Male, Positive	311
HTS_TST_N_DSD_Inpat_Age_Sex _Result 30-34, Female, Negative	3,986
HTS_TST_N_DSD_Inpat_Age_Sex _Result 30-34, Female, Positive	295
HTS_TST_N_DSD_Inpat_Age_Sex _Result 30-34, Male, Negative	3,987
HTS_TST_N_DSD_Inpat_Age_Sex _Result 30-34, Male, Positive	311
HTS_TST_N_DSD_Inpat_Age_Sex _Result 35-39, Female, Negative	3,981
HTS_TST_N_DSD_Inpat_Age_Sex _Result 35-39, Female, Positive	294
HTS_TST_N_DSD_Inpat_Age_Sex _Result 35-39, Male, Negative	3,982



HTS_TST_N_DSD_Inpat_Age_Sex _Result 35-39, Male, Positive	310
HTS_TST_N_DSD_Inpat_Age_Sex _Result 40-49, Female, Negative	3,971
HTS_TST_N_DSD_Inpat_Age_Sex _Result 40-49, Female, Positive	293
HTS_TST_N_DSD_Inpat_Age_Sex _Result 40-49, Male, Negative	3,972
HTS_TST_N_DSD_Inpat_Age_Sex _Result 40-49, Male, Positive	310
HTS_TST_N_DSD_MbMod_Age_ Sex_Result 25-29, Female, Negative	2,935
HTS_TST_N_DSD_MbMod_Age_ Sex_Result 25-29, Female, Positive	82
HTS_TST_N_DSD_MbMod_Age_ Sex_Result 25-29, Male, Negative	3,227
HTS_TST_N_DSD_MbMod_Age_ Sex_Result 25-29, Male, Positive	95
HTS_TST_N_DSD_MbMod_Age_ Sex_Result 30-34, Female, Negative	3,059
HTS_TST_N_DSD_MbMod_Age_ Sex_Result 30-34, Female, Positive	81
HTS_TST_N_DSD_MbMod_Age_ Sex_Result 30-34, Male, Negative	3,019
HTS_TST_N_DSD_MbMod_Age_ Sex_Result 30-34, Male, Positive	76
HTS_TST_N_DSD_MbMod_Age_ Sex_Result 35-39, Female, Negative	3,246
HTS_TST_N_DSD_MbMod_Age_	78



<u> </u>	1
Sex_Result 35-39, Female,	
Positive	
HTS_TST_N_DSD_MbMod_Age_ Sex_Result 35-39, Male, Negative	3,245
HTS_TST_N_DSD_MbMod_Age_ Sex_Result 35-39, Male, Positive	79
HTS_TST_N_DSD_MbMod_Age_	
Sex_Result 40-49, Female,	2,781
Negative	
HTS_TST_N_DSD_MbMod_Age_	
Sex_Result 40-49, Female,	74
Positive	
HTS_TST_N_DSD_MbMod_Age_	
Sex_Result 40-49, Male, Negative	2,781
HTS_TST_N_DSD_MbMod_Age_	73
Sex_Result 40-49, Male, Positive	
HTS_TST_N_DSD_MN_Age_Sex_	1,878
Result <5, Unknown Sex, Negative	1,070
HTS_TST_N_DSD_MN_Age_Sex_	440
Result <5, Unknown Sex, Positive	110
HTS_TST_N_DSD_NdxMod_Age_	
Sex_Result 25-29, Female,	113
Negative	
HTS TST N DSD NdxMod Age	
Sex_Result 25-29, Female,	19
Positive	15
HTS_TST_N_DSD_NdxMod_Age_	
Sex_Result 25-29, Male, Negative	113
HTS_TST_N_DSD_NdxMod_Age_	19
Sex_Result 25-29, Male, Positive	
HTS_TST_N_DSD_NdxMod_Age_	
Sex_Result 30-34, Female,	113
Negative	
HTS_TST_N_DSD_NdxMod_Age_	19



	Sex_Result 30-34, Female, Positive	
	HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 30-34, Male, Negative	113
	HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 30-34, Male, Positive	19
	HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 35-39, Female, Negative	113
	HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 35-39, Female, Positive	19
	HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 35-39, Male, Negative	113
	HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 35-39, Male, Positive	19
	HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 40-49, Female, Negative	113
	HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 40-49, Female, Positive	19
	HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 40-49, Male, Negative	113
	HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 40-49, Male, Positive	19
	HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 25-29, Female, Negative	33,583
	HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 25-29, Female, Positive	1,426
	HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 25-29, Male, Negative	33,082



HTS_TST_N_DSD_OtPl Sex_Result 25-29, Male	1.418
HTS_TST_N_DSD_OtP Sex_Result 30-34, Fema Negative	
HTS_TST_N_DSD_OtPl Sex_Result 30-34, Fema Positive	_ • -
HTS_TST_N_DSD_OtPl Sex_Result 30-34, Male	33.082
HTS_TST_N_DSD_OtP Sex_Result 30-34, Male	1.413
HTS_TST_N_DSD_OtPl Sex_Result 35-39, Fema Negative	<u> </u>
HTS_TST_N_DSD_OtPl Sex_Result 35-39, Fema Positive	_
HTS_TST_N_DSD_OtPl Sex_Result 35-39, Male	33.082
HTS_TST_N_DSD_OtP Sex_Result 35-39, Male	_ J 1.415
HTS_TST_N_DSD_OtPl Sex_Result 40-49, Fema Negative	<u> </u>
HTS_TST_N_DSD_OtPl Sex_Result 40-49, Fema Positive	•
HTS_TST_N_DSD_OtPl Sex_Result 40-49, Male	33.082
HTS_TST_N_DSD_OtPl Sex_Result 40-49, Male	1 400
HTS_TST_N_DSD_PMT Sex_Result 25-29, Fema Negative	•



HTS_TST_N_DSD_PMTCT_Age_	
Sex_Result 25-29, Female,	424
Positive	
HTS_TST_N_DSD_PMTCT_Age_	
Sex_Result 30-34, Female,	34,174
Negative	
HTS_TST_N_DSD_PMTCT_Age_	
Sex_Result 30-34, Female,	424
Positive	
HTS_TST_N_DSD_PMTCT_Age_	
Sex_Result 35-39, Female,	34,174
Negative	
HTS_TST_N_DSD_PMTCT_Age_	
Sex_Result 35-39, Female,	424
Positive	
HTS_TST_N_DSD_PMTCT_Age_	
Sex_Result 40-49, Female,	34,174
Negative	
HTS_TST_N_DSD_PMTCT_Age_	
Sex_Result 40-49, Female,	424
Positive	
HTS_TST_N_DSD_STI_Age_Sex_	
Result <1, Unknown Sex, Negative	0
HTS_TST_N_DSD_STI_Age_Sex_	
Result <1, Unknown Sex, Positive	0
HTS_TST_N_DSD_STI_Age_Sex_	
Result 10-14, Female, Negative	50
HTS_TST_N_DSD_STI_Age_Sex_	
Result 10-14, Female, Positive	4
HTS_TST_N_DSD_STI_Age_Sex_	
Result 10-14, Male, Negative	54
HTS_TST_N_DSD_STI_Age_Sex_	
Result 10-14, Male, Positive	2
HTS_TST_N_DSD_STI_Age_Sex_	30
Result 15-19, Female, Negative	



HTS_TST_N_DSD_STI_Age_Sex_ Result 15-19, Female, Positive	1
HTS_TST_N_DSD_STI_Age_Sex_ Result 15-19, Male, Negative	20
HTS_TST_N_DSD_STI_Age_Sex_ Result 15-19, Male, Positive	1
HTS_TST_N_DSD_STI_Age_Sex_ Result 1-9, Unknown Sex, Negative	0
HTS_TST_N_DSD_STI_Age_Sex_ Result 1-9, Unknown Sex, Positive	0
HTS_TST_N_DSD_STI_Age_Sex_ Result 20-24, Female, Negative	30
HTS_TST_N_DSD_STI_Age_Sex_ Result 20-24, Female, Positive	2
HTS_TST_N_DSD_STI_Age_Sex_ Result 20-24, Male, Negative	20
HTS_TST_N_DSD_STI_Age_Sex_ Result 20-24, Male, Positive	1
HTS_TST_N_DSD_STI_Age_Sex_ Result 25-29, Female, Negative	40
HTS_TST_N_DSD_STI_Age_Sex_ Result 25-29, Female, Positive	4
HTS_TST_N_DSD_STI_Age_Sex_ Result 25-29, Male, Negative	50
HTS_TST_N_DSD_STI_Age_Sex_ Result 25-29, Male, Positive	3
HTS_TST_N_DSD_STI_Age_Sex_ Result 30-34, Female, Negative	30
HTS_TST_N_DSD_STI_Age_Sex_ Result 30-34, Female, Positive	3
HTS_TST_N_DSD_STI_Age_Sex_ Result 30-34, Male, Negative	40
HTS_TST_N_DSD_STI_Age_Sex_ Result 30-34, Male, Positive	2



HTS_TST_N_DSD_STI_Age_Sex_Result 35-39, Female, Negative		
HTS_TST_N_DSD_STLAge_Sex_Result 35-39, Female, Positive		40
HTS_TST_N_DSD_STLAge_Sex_Result 35-39, Male, Negative	HTS_TST_N_DSD_STI_Age_Sex_	2
HTS_TST_N_DSD_STI_Age_Sex_Result 35-39, Male, Positive	HTS_TST_N_DSD_STI_Age_Sex_	50
Result 40-49, Female, Negative HTS_TST_N_DSD_STI_Age_Sex_ Result 40-49, Female, Positive HTS_TST_N_DSD_STI_Age_Sex_ Result 40-49, Male, Negative HTS_TST_N_DSD_STI_Age_Sex_ Result 40-49, Male, Negative HTS_TST_N_DSD_STI_Age_Sex_ Result 50+, Female, Negative HTS_TST_N_DSD_STI_Age_Sex_ Result 50+, Female, Positive HTS_TST_N_DSD_STI_Age_Sex_ Result 50+, Male, Negative HTS_TST_N_DSD_STI_Age_Sex_ Result 50+, Male, Negative HTS_TST_N_DSD_STI_Age_Sex_ Result 50+, Male, Negative HTS_TST_N_DSD_STI_Age_Sex_ Result 50+, Male, Positive HTS_TST_N_DSD_STI_Age_Sex_ Result Unknown Age, Female, Negative HTS_TST_N_DSD_STI_Age_Sex_ Result Unknown Age, Female, Positive HTS_TST_N_DSD_STI_Age_Sex_ Result Unknown Age, Female, Positive HTS_TST_N_DSD_STI_Age_Sex_ Result Unknown Age, Female, Positive HTS_TST_N_DSD_STI_Age_Sex_ Result Unknown Age, Male, Positive	HTS_TST_N_DSD_STI_Age_Sex_	1
Result 40-49, Female, Positive HTS_TST_N_DSD_STI_Age_Sex_ Result 40-49, Male, Negative HTS_TST_N_DSD_STI_Age_Sex_ Result 40-49, Male, Positive HTS_TST_N_DSD_STI_Age_Sex_ Result 50+, Female, Negative HTS_TST_N_DSD_STI_Age_Sex_ Result 50+, Female, Positive HTS_TST_N_DSD_STI_Age_Sex_ Result 50+, Male, Negative HTS_TST_N_DSD_STI_Age_Sex_ Result 50+, Male, Negative HTS_TST_N_DSD_STI_Age_Sex_ Result 50+, Male, Positive HTS_TST_N_DSD_STI_Age_Sex_ Result Unknown Age, Female, Negative HTS_TST_N_DSD_STI_Age_Sex_ Result Unknown Age, Female, Positive HTS_TST_N_DSD_STI_Age_Sex_ Result Unknown Age, Female, Negative HTS_TST_N_DSD_STI_Age_Sex_ Result Unknown Age, Female, Negative	HTS_TST_N_DSD_STI_Age_Sex_	30
Result 40-49, Male, Negative HTS_TST_N_DSD_STI_Age_Sex_ Result 40-49, Male, Positive HTS_TST_N_DSD_STI_Age_Sex_ Result 50+, Female, Negative HTS_TST_N_DSD_STI_Age_Sex_ Result 50+, Female, Positive HTS_TST_N_DSD_STI_Age_Sex_ Result 50+, Male, Negative HTS_TST_N_DSD_STI_Age_Sex_ Result 50+, Male, Negative HTS_TST_N_DSD_STI_Age_Sex_ Result 50+, Male, Positive HTS_TST_N_DSD_STI_Age_Sex_ Result Unknown Age, Female, Negative HTS_TST_N_DSD_STI_Age_Sex_ Result Unknown Age, Female, Positive HTS_TST_N_DSD_STI_Age_Sex_ Result Unknown Age, Female, Positive HTS_TST_N_DSD_STI_Age_Sex_ Result Unknown Age, Male, Negative O Negative	=	1
Result 40-49, Male, Positive HTS_TST_N_DSD_STI_Age_Sex_ Result 50+, Female, Negative HTS_TST_N_DSD_STI_Age_Sex_ Result 50+, Female, Positive HTS_TST_N_DSD_STI_Age_Sex_ Result 50+, Male, Negative HTS_TST_N_DSD_STI_Age_Sex_ Result 50+, Male, Positive HTS_TST_N_DSD_STI_Age_Sex_ Result 50+, Male, Positive HTS_TST_N_DSD_STI_Age_Sex_ Result Unknown Age, Female, Negative HTS_TST_N_DSD_STI_Age_Sex_ Result Unknown Age, Female, Positive HTS_TST_N_DSD_STI_Age_Sex_ Result Unknown Age, Female, Negative O Negative O Negative		30
Result 50+, Female, Negative HTS_TST_N_DSD_STI_Age_Sex_ Result 50+, Female, Positive HTS_TST_N_DSD_STI_Age_Sex_ Result 50+, Male, Negative HTS_TST_N_DSD_STI_Age_Sex_ Result 50+, Male, Positive HTS_TST_N_DSD_STI_Age_Sex_ Result Unknown Age, Female, Negative HTS_TST_N_DSD_STI_Age_Sex_ Result Unknown Age, Female, O Positive HTS_TST_N_DSD_STI_Age_Sex_ Result Unknown Age, Female, O Positive HTS_TST_N_DSD_STI_Age_Sex_ Result Unknown Age, Female, O Negative HTS_TST_N_DSD_STI_Age_Sex_ Result Unknown Age, Male, O Negative		1
HTS_TST_N_DSD_STI_Age_Sex_ Result 50+, Female, Positive HTS_TST_N_DSD_STI_Age_Sex_ Result 50+, Male, Negative HTS_TST_N_DSD_STI_Age_Sex_ Result 50+, Male, Positive HTS_TST_N_DSD_STI_Age_Sex_ Result Unknown Age, Female, Negative HTS_TST_N_DSD_STI_Age_Sex_ Result Unknown Age, Female, 0 Positive HTS_TST_N_DSD_STI_Age_Sex_ Result Unknown Age, Female, 0 Positive HTS_TST_N_DSD_STI_Age_Sex_ Result Unknown Age, Male, 0 Negative		4
Result 50+, Male, Negative HTS_TST_N_DSD_STI_Age_Sex_ Result 50+, Male, Positive HTS_TST_N_DSD_STI_Age_Sex_ Result Unknown Age, Female, Negative HTS_TST_N_DSD_STI_Age_Sex_ Result Unknown Age, Female, O Positive HTS_TST_N_DSD_STI_Age_Sex_ Result Unknown Age, Female, Positive HTS_TST_N_DSD_STI_Age_Sex_ Result Unknown Age, Male, O Negative	HTS_TST_N_DSD_STI_Age_Sex_	0
Result 50+, Male, Positive HTS_TST_N_DSD_STI_Age_Sex_ Result Unknown Age, Female, Negative HTS_TST_N_DSD_STI_Age_Sex_ Result Unknown Age, Female, Positive HTS_TST_N_DSD_STI_Age_Sex_ Result Unknown Age, Male, Negative	HTS_TST_N_DSD_STI_Age_Sex_	4
Result Unknown Age, Female, 0 Negative HTS_TST_N_DSD_STI_Age_Sex_ Result Unknown Age, Female, 0 Positive HTS_TST_N_DSD_STI_Age_Sex_ Result Unknown Age, Male, 0 Negative	HTS_TST_N_DSD_STI_Age_Sex_	0
Result Unknown Age, Female, 0 Positive HTS_TST_N_DSD_STI_Age_Sex_ Result Unknown Age, Male, 0 Negative	Result Unknown Age, Female,	0
Result Unknown Age, Male, 0 Negative	Result Unknown Age, Female,	0
HTS_TST_N_DSD_STI_Age_Sex_ 0	Result Unknown Age, Male,	0
	HTS_TST_N_DSD_STI_Age_Sex_	0



Result Unk	nown Age, Male,	
Positive		
	N_DSD_TBC_Age_Sex -29, Female, Negative	1,360
	_N_DSD_TBC_Age_Sex -29, Female, Positive	124
	_N_DSD_TBC_Age_Sex -29, Male, Negative	1,369
	_N_DSD_TBC_Age_Sex -29, Male, Positive	122
	N_DSD_TBC_Age_Sex -34, Female, Negative	1,363
	N_DSD_TBC_Age_Sex -34, Female, Positive	124
	_N_DSD_TBC_Age_Sex -34, Male, Negative	1,372
	N_DSD_TBC_Age_Sex -34, Male, Positive	121
	N_DSD_TBC_Age_Sex -39, Female, Negative	1,376
	N_DSD_TBC_Age_Sex	123
	N_DSD_TBC_Age_Sex -39, Male, Negative	1,385
	N_DSD_TBC_Age_Sex -39, Male, Positive	121
	N_DSD_TBC_Age_Sex -49, Female, Negative	1,370
	N_DSD_TBC_Age_Sex -49, Female, Positive	123
	N_DSD_TBC_Age_Sex -49, Male, Negative	1,379
	N_DSD_TBC_Age_Sex -49, Male, Positive	121



HTS_TST_N_DSD_VCT_Age_Sex _Result 25-29, Female, Negative	3,358
HTS_TST_N_DSD_VCT_Age_Sex _Result 25-29, Female, Positive	250
HTS_TST_N_DSD_VCT_Age_Sex _Result 25-29, Male, Negative	3,434
HTS_TST_N_DSD_VCT_Age_Sex _Result 25-29, Male, Positive	255
HTS_TST_N_DSD_VCT_Age_Sex _Result 30-34, Female, Negative	3,358
HTS_TST_N_DSD_VCT_Age_Sex _Result 30-34, Female, Positive	250
HTS_TST_N_DSD_VCT_Age_Sex _Result 30-34, Male, Negative	3,434
HTS_TST_N_DSD_VCT_Age_Sex _Result 30-34, Male, Positive	255
HTS_TST_N_DSD_VCT_Age_Sex _Result 35-39, Female, Negative	3,358
HTS_TST_N_DSD_VCT_Age_Sex _Result 35-39, Female, Positive	250
HTS_TST_N_DSD_VCT_Age_Sex _Result 35-39, Male, Negative	3,434
HTS_TST_N_DSD_VCT_Age_Sex _Result 35-39, Male, Positive	255
HTS_TST_N_DSD_VCT_Age_Sex _Result 40-49, Female, Negative	3,358
HTS_TST_N_DSD_VCT_Age_Sex _Result 40-49, Female, Positive	250
HTS_TST_N_DSD_VCT_Age_Sex _Result 40-49, Male, Negative	3,334
HTS_TST_N_DSD_VCT_Age_Sex _Result 40-49, Male, Positive	255
HTS_TST_N_DSD_VCTMod_Age_ Sex_Result 25-29, Female,	211



Negative	
HTS_TST_N_DSD_VCTMod_Age_	
Sex_Result 25-29, Female,	16
Positive	10
HTS_TST_N_DSD_VCTMod_Age_	
Sex_Result 25-29, Male, Negative	211
HTS_TST_N_DSD_VCTMod_Age_	
Sex_Result 25-29, Male, Positive	16
HTS_TST_N_DSD_VCTMod_Age_	
Sex_Result 30-34, Female,	211
Negative	211
HTS_TST_N_DSD_VCTMod_Age_	
Sex_Result 30-34, Female,	16
Positive	10
HTS_TST_N_DSD_VCTMod_Age_	211
Sex_Result 30-34, Male, Negative	
HTS_TST_N_DSD_VCTMod_Age_ Sex_Result 30-34, Male, Positive	16
HTS_TST_N_DSD_VCTMod_Age_	211
Sex_Result 35-39, Female, Negative	
HTS_TST_N_DSD_VCTMod_Age_ Sex_Result 35-39, Female,	16
Positive	
HTS_TST_N_DSD_VCTMod_Age_ Sex_Result 35-39, Male, Negative	211
HTS_TST_N_DSD_VCTMod_Age_	16
Sex_Result 35-39, Male, Positive	
HTS_TST_N_DSD_VCTMod_Age_	211
Sex_Result 40-49, Female,	
Negative	
HTS_TST_N_DSD_VCTMod_Age_	40
Sex_Result 40-49, Female,	16
Positive	



<u> </u>		
	HTS_TST_N_DSD_VCTMod_Age_ Sex_Result 40-49, Male, Negative	211
	HTS_TST_N_DSD_VCTMod_Age_ Sex_Result 40-49, Male, Positive	16
	Number of people receiving post-GBV care	402
	By type of service: Sexual Violence (Post-Rape Care)	406
	By PEP service provision (related to sexual violence services provided)	25
	<10, Female, Sexual Violence (Post-Rape Care)	33
OEMB ORV DOD	10-14, Female, Sexual Violence (Post-Rape Care)	35
GEND_GBV_DSD	10-14, Male, Sexual Violence (Post-Rape Care)	2
	15-19, Female, Sexual Violence (Post-Rape Care)	48
	20-24, Female, Sexual Violence (Post-Rape Care)	30
	50+, Female, Sexual Violence (Post-Rape Care)	1
	GEND_GBV_N_DSD_Age_Sex_Vi olenceType_v3 30-34, Male, Sexual Violence (Post-Rape Care)	256
	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	42,329
OVC_SERV_DSD	Age/Sex: 10-14 Male	5,876
	Age/Sex: 15-17 Male	4,025
	By: Age/sex: Male 18-24	675
	By: Age/sex: Male 25+	1,438



	Age/Sex: 10-14 Female	6,006
	Age/Sex: 15-17 Female	4,263
	By: Age/sex: 18-24 Female	799
	By: Age/sex: 25+ Female	3,026
	Sum of Age/Sex disaggregates	20,170
	Age/Sex: <1	2,570
	Age/Sex: 1-9	13,674
	Program Completion: Active	39,411
	Program Completion: Graduation	2,918
	Program Completion: Transferred	0
	Program Completion: Exited without graduation	0
	OVC_HIVSTAT_DSD Number of orphans and vulnerable children (<18 years old) whose HIV status is known or unknown by the OVC implementing partner.	86 %
OVC_HIVSTAT_DSD	Number of orphans and vulnerable children (<18 years old) whose HIV status is known or unknown by the OVC implementing partner.	36,407
	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	42,329
	TB_ART_DSD Percentage of HIV-positive new and relapsed registered TB cases on ART during TB treatment	n/a
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	2,401



	Aggregated Age/Sex: Male <15	
	(Numerator: The number of	
	registered new and relapse TB	
	cases with documented	68
	HIV-positive status who are on	
	ART during TB treatment during	
	the reporting period)	
	Aggregated Age/Sex: Male 15+	
	(Numerator: The number of	
	registered new and relapse TB	
	cases with documented	1,010
	HIV-positive status who are on	
	ART during TB treatment during	
	the reporting period)	
	Aggregated Age/Sex: Female <15	
	(Numerator: The number of	
	registered new and relapse TB	
	cases with documented	74
	HIV-positive status who are on	
	ART during TB treatment during	
	the reporting period)	
	Aggregated Age/Sex: Female 15+	
	(Numerator: The number of	
	registered new and relapse TB	
	cases with documented	1,265
	HIV-positive status who are on	
	ART during TB treatment during	
	the reporting period)	
	TB_PREV_DSD TB_PREV_DSD	82 %
	The number of ART patients who	
	completed a course of TB	
TD DDEV DOD	preventive therapy or at least 6	
TB_PREV_DSD	months of Isoniazid Preventive	20,690
	Therapy (IPT) during the reporting	
	period	
	The number of ART patients who	25,104
	<u> </u>	<u> </u>



	7
were newly started on TB	
preventive therapy (including those	
who newly started on TB	
preventive therapy in this reporting	
period and those who started in the	
previous reporting period but had	
not been reported as they did not	
fulfill the minimum requirements for	
the previous reporting period).	
By Age/Sex (Denominator): <15, Female	1,026
By Age/Sex (Denominator): <15, Male	1,082
By Age/Sex (Denominator): 15+, Female	15,806
By Age/Sex (Denominator): 15+, Male	7,208
By Age/Sex (Numerator): <15, Female	924
By Age/Sex (Numerator): <15, Male	931
By Age/Sex (Numerator): 15+, Female	13,257
By Age/Sex (Numerator): 15+, Male	5,576
TB_PREV_D_DSD_TherapyType_ NewExArt_HIV IPT, Life-long ART, Already, Positive	15,055
TB_PREV_D_DSD_TherapyType_ NewExArt_HIV IPT, Life-long ART, New, Positive	10,037
TB_PREV_N_DSD_TherapyType_ NewExArt_HIV IPT, Life-long ART, Already, Positive	12,417
 TB_PREV_N_DSD_TherapyType_	8,259



	NowEvArt LIN/IDT 1.5- 1 ADT	
	NewExArt_HIV IPT, Life-long ART,	
	New, Positive	
	TX_TB_DSD The proportion of	0.01
	ART patients who were screened	0 %
	who are receiving TB treatment	
	Number of ART patients who were	
	screened for TB at least once	119,293
	during the reporting period	
	Denominator: By Aggregated	4,701
	Age/Sex: <15, Female	4,701
	Denominator: By Aggregated	3,738
	Age/Sex: <15, Male	3,730
	Denominator: By Aggregated	77.007
	Age/Sex:15+, Female	77,937
	Denominator: By Aggregated	00.450
	Age/Sex:15+, Male	32,459
	Denominator: Number of ART	
	patients who had a specimen sent	4.000
TX_TB_DSD	for bacteriologic diagnosis of active	4,068
	TB disease	
	Denominator: By Diagnostic Test	
	[Subdisagg of Specimen Sent]:	3,222
	Smear Only	
	Denominator: By Diagnostic Test	
	[Subdisagg of Specimen Sent]:	943
	Gene Xpert MTB / R if Assay	
	TX_TB_D_DSD_TBScreen_NewEx	
	istingART_HIV Life-long ART,	
	Already, TB Screen - Negative,	58,461
	Positive	
	TX_TB_D_DSD_TBScreen_NewEx	
	istingART_HIV Life-long ART,	
	Already, TB Screen - Positive,	1,190
	Positive	



	istingART_HIV Life-long ART, New,		
	TB Screen - Negative, Positive		
	TX_TB_D_DSD_TBScreen_NewEx		
	istingART_HIV Life-long ART, New,	1,190	
	TB Screen - Positive, Positive		
	PMTCT_EID_DSD Percent of		
	infants born to HIV-positive women	n/a	
	that receive a virological HIV test	II/a	
	within 12 months of birth (DSD)		
	Number of infants who had a		
	virologic HIV test within 12 months	3,523	
PMTCT_EID_DSD	of birth during the reporting period		
	By infants who received a virologic	2,842	
	test within 2 months of birth	2,042	
	By infants who received their first		
	virologic HIV test between 2 and 12	681	
	months of age		
	Sum of Infant Age disaggregates	3,523	
	Number of adults and children		
	receiving antiretroviral therapy	119,786	
	(ART)		
	Age/Sex: 15-19 Male	896	
	Age/Sex: 15-19 Female	2,117	
	Age/Sex: <1	513	
	Age/Sex: <1-9	9,338	
	Age/Sex: 10-14 Male	1,980	
TX_CURR_DSD	Age/Sex: 10-14 Female	2,079	
	Age/Sex: 20-24 Male	2,008	
	Age/Sex: 50+ Male	8,164	
	Age/Sex: 20-24 Female	7,657	
	Age/Sex: 50+ Female	12,627	
	TX_CURR_N_DSD_Age_Sex_HIV	,3	
	Status 25-29, Female, Positive	8,993	
	TX_CURR_N_DSD_Age_Sex_HIV	8,975	
	IV_00UV_IA_DOD_VAGE_OEV_IIIA	0,370	



	Status 25-29, Male, Positive	
	TX_CURR_N_DSD_Age_Sex_HIV	8,993
	Status 30-34, Female, Positive	0,555
	TX_CURR_N_DSD_Age_Sex_HIV	8,975
	Status 30-34, Male, Positive	0,575
	TX_CURR_N_DSD_Age_Sex_HIV	8,993
	Status 35-39, Female, Positive	0,995
	TX_CURR_N_DSD_Age_Sex_HIV Status 35-39, Male, Positive	8,975
	TX_CURR_N_DSD_Age_Sex_HIV Status 40-49, Female, Positive	8,993
	TX_CURR_N_DSD_Age_Sex_HIV Status 40-49, Male, Positive	8,975
	Number of adults and children newly enrolled on antiretroviral	38,162
	therapy (ART)	
	By Age/Sex: <1	410
	By Age/Sex: 1-9	575
	By Age/Sex: 10-14 Male	461
	By Age/Sex: 15-19 Male	190
	By Age/Sex: 20-24 Male	458
	By Age/Sex: 50+ Male	2,080
	By Age/Sex: 10-14 Female	3,219
TX_NEW_DSD	By Age/Sex: 15-19 Female	854
	By Age/Sex: 20-24 Female	2,643
	By Age/Sex: 50+ Female	2,839
	Pregnancy status	3,267
	Breastfeeding status	1,111
	FSW	1,227
	MSM	177
	TG	13
	TX_NEW_N_DSD_Age_Sex_HIVS tatus 25-29, Female, Positive	3,035



	TX_NEW_N_DSD_Age_Sex_HIVS tatus 25-29, Male, Positive	3,042
	TX_NEW_N_DSD_Age_Sex_HIVS tatus 30-34, Female, Positive	3,035
	TX_NEW_N_DSD_Age_Sex_HIVS tatus 30-34, Male, Positive	3,042
	TX_NEW_N_DSD_Age_Sex_HIVS tatus 35-39, Female, Positive	3,035
	TX_NEW_N_DSD_Age_Sex_HIVS tatus 35-39, Male, Positive	3,042
	TX_NEW_N_DSD_Age_Sex_HIVS tatus 40-49, Female, Positive	3,035
	TX_NEW_N_DSD_Age_Sex_HIVS tatus 40-49, Male, Positive	3,042
	TX_PVLS_DSD Percentage of ART patients with a viral load result documented in the medical record and/or laboratory information systems (LIS) within the past 12 months with a suppressed viral load (<1000 copies/ml)	0 %
TX_PVLS_DSD	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	97,725
	<15, Undocumented Test Indication, Male	4
	15+, Undocumented Test Indication, Male	1
	Denominator: Indication: Routine	95,695
	Denominator: Indication: Targeted	2,040
	Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted	509



	Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted	512
	Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted	510
	Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted	519
	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	23,920
	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	23,902
	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	23,942
	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	23,947
	TX_RET_DSD Percent of adults and children known to be alive and on treatment 12 months after initiation of antiretroviral therapy	90 %
	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	28,815
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	31,917
	Numerator by Status: Breastfeeding	548
	Denominator by Status: Pregnant	2,775
	Denominator by Status: Breastfeeding	521
	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and	1,591



l e e e e e e e e e e e e e e e e e e e	1
children who are still alive and on treatment at 12 months after initiating ART)	
Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	7,445
Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	1,969
Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	17,692
Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	1,765
Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	8,288
Aggregated Age/Sex: <15 Female (Denominator: Total number of	2,156



adults and children who initiated	
ART in the 12 months prior to the	
beginning of the reporting period,	
including those who have died,	
those who have stopped ART, and	
those lost to follow-up)	
Aggregated Age/Sex: 15+ Female	
(Denominator: Total number of	
adults and children who initiated	
ART in the 12 months prior to the	40.440
beginning of the reporting period,	19,449
including those who have died,	
those who have stopped ART, and	
those lost to follow-up)	



Partners and Implementing Mechanisms

Partner List

Mech ID	Partner Name	Organization Type	Agency	Funding Source	Planned Funding
11054	Population Services International	NGO	U.S. Department of Defense		
13017	American Society for Microbiology	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention		
13094	Association of Public Health Laboratories	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention		
13623	FHI 360	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention		
14831	U.S. Department of State	Other USG Agency	U.S. Department of State/Bureau of African Affairs	GHP-State	312,080
16963	Elizabeth Glaser	NGO	U.S. Department		

Custom



	Dedictric AIDC		of Health and		
	Pediatric AIDS				
	Foundation		Human		
			Services/Centers		
			for Disease		
			Control and		
			Prevention		
			U.S. Department		
			of Health and		
			Human		
17177	SANRU	FBO	Services/Centers	GHP-State	611,280
			for Disease		
			Control and		
			Prevention		
	Catholic Relief		U.S. Agency for		
17628	Services	FBO	International		
			Development		
	Education		U.S. Agency for		
17630	Development	NGO	International	GHP-State	2,621,224
	Center		Development		
			U.S. Agency for	GHP-State,	
18090	FHI 360	NGO	International	GHP-USAID	2,000,004
			Development	GHF-USAID	
	Program for		II C. Aganay far		
10000	Appropriate	NGO	U.S. Agency for	GHP-USAID	6 160 100
18092	Technology in		International		6,162,422
	Health		Development		
	Elizabeth Glaser		U.S. Agency for		
18093	Pediatric AIDS	NGO	International	GHP-State	2,717,423
	Foundation		Development		
	International		U.S. Department		
	Center for AIDS		of Health and		
	Care and		Human		
18096	Treatment	University	Services/Centers	GHP-State	10,154,812
	Programs,		for Disease		
	Columbia		Control and		
	University		Prevention		



40007	ELII 200	NCO	U.S. Department of Health and Human	CLID Chair-	200 202
18097	FHI 360	NGO	Services/Centers	GHP-State	368,282
			for Disease		
			Control and		
			Prevention		
			U.S. Department		
	UNAIDS - Joint		of Health and		
	United Nations	Multi-lateral	Human		
18316	Programme on	Agency	Services/Centers		
	HIV/AIDS	Agency	for Disease		
	I II V/AIDS		Control and		
			Prevention		
	Global Health		U.S. Agency for		
18370	Supply Chain	Private Contractor	International	GHP-State	13,806,519
	Program		Development		
70063	TBD	TBD	Redacted	Redacted	Redacted
70064	TBD	TBD	Redacted	Redacted	Redacted
70065	TBD	TBD	Redacted	Redacted	Redacted
70066	TBD	TBD	Redacted	Redacted	Redacted
70067	TBD	TBD	Redacted	Redacted	Redacted
70068	TBD	TBD	Redacted	Redacted	Redacted
70069	Remote Medical International	Private Contractor	U.S. Agency for International Development	GHP-State	1,290,294
70070	Chemonics International	Private Contractor	U.S. Agency for International Development	GHP-State, GHP-USAID	2,789,929



Implementing Mechanism(s)

Implementing Mechanism Details

implementing meeticinem because				
Mechanism ID: 11054	Mechanism Name: HIV/AIDS activities in the DRC Armed Forces			
Funding Agency: DOD	Procurement Type: Grant			
Prime Partner Name: Population Services International				
Agreement Start Date: Redacted	Agreement End Date: Redacted			
TBD: No	New Mechanism: No			
Global Fund / Multilateral Engagement: N/A				
G2G: No	Managing Agency:			

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A			
Applied Pipeline Amount: 0				
Total All Funding Sources and Applied Pipeline Amount: 0				
Funding Source	Funding Amount			

Cross-Cutting Budget Attribution(s)

(No data provided.)

- u u g u u u u u u u u u u u u u u u u				
Mechanism ID:	11054			
Mechanism Name:	HIV/AIDS activities in the DRC Armed Forces			
Prime Partner Name:	Population Services International			
Strategic Area	Budget Code	Planned Amount		
Care	HBHC	0		
Strategic Area	Budget Code	Planned Amount		



Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0



Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13017	Mechanism Name: Global Laboratory Capacity Strengthening Program		
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement		
Prime Partner Name: American Society for Microbiology			
Agreement Start Date: Redacted	Agreement End Date: Redacted		
TBD: No	New Mechanism: No		
Global Fund / Multilateral Engagement: N/A			
G2G: No	Managing Agency:		

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A		
Applied Pipeline Amount: 0			
Total All Funding Sources and Applied Pipeline Amount: 0			
Funding Source	Funding Amount		



Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information	Budget Code Information				
Mechanism ID:	Mechanism ID: 13017				
Mechanism Name:	Global Laboratory Capacity Strengthening Program				
Prime Partner Name:	American Society for Microbiolo	рду			
Strategic Area	Budget Code Planned Amount				
Care	НВНС	0			
Strategic Area	Budget Code	Planned Amount			
Care	HKID	0			
Strategic Area	Budget Code	Planned Amount			
Care	HVTB	0			
Strategic Area	Budget Code	Planned Amount			
Care	PDCS	0			
Strategic Area	Budget Code	Planned Amount			
Governance and Systems	HLAB	0			
Strategic Area	Budget Code	Planned Amount			
Governance and Systems	HVSI	0			
Strategic Area	Budget Code	Planned Amount			
Governance and Systems	OHSS	0			
Strategic Area	Budget Code	Planned Amount			



Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0



(No data provided.)

Implementing Mechanism Details

implementing meenament betane			
Mechanism ID: 13094	Mechanism Name: Association of Public Health Laboratories Centrally funded CoAG		
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement		
Prime Partner Name: Association of Public Health Laboratories			
Agreement Start Date: Redacted	Agreement End Date: Redacted		
TBD: No	New Mechanism: No		
Global Fund / Multilateral Engagement: N/A			
G2G: No	Managing Agency:		

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A	
Applied Pipeline Amount: 0		
Total All Funding Sources and Applied Pi	peline Amount: 0	
Funding Source	Funding Amount	

Cross-Cutting Budget Attribution(s)

(No data provided.)

Mechanism ID: Mechanism Name:	Association of Public Health Laboratories Centrally funded	
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount



Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0



Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

(No data provided.)

Implementing Mechanism Details

implementing Mechanism Details	
Mechanism ID: 13623	Mechanism Name: Providing Capacity-Building Assistance to Government and Indigenous Congolese Organizations to Improve HIV/AIDS Service Delivery in the Democratic Republic of Congo under PEPFAR
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: FHI 360	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
------------------------------	-------------------------------



Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Mechanism ID: Mechanism Name: Prime Partner Name: Prime Partner Name:		
Strategic Area	Budget Code	Planned Amount
Care	НВНС	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount



Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0



Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

(No data provided.)

Implementing Mechanism Details

mpionioning moonamem Detaile		
Mechanism ID: 14831	Mechanism Name: Small Grant Programs	
Funding Agency: State/AF	Procurement Type: Inter-Agency Agreement	
Prime Partner Name: U.S. Department of State		
Agreement Start Date: Redacted	Agreement End Date: Redacted	
TBD: No	New Mechanism: No	
Global Fund / Multilateral Engagement: N/A		
G2G: No	Managing Agency:	

Total All Funding Sources: 312,080	Total Mechanism Pipeline: N/A		
Applied Pipeline Amount: 0			
Total All Funding Sources and Applied Pipeline Amount: 312,080			
Funding Source	Funding Amount		
GHP-State	312,080		

Cross-Cutting Budget Attribution(s)

(No data provided.)

Mechanism ID:	14831
Mechanism Name:	Small Grant Programs
Prime Partner Name:	U.S. Department of State



Strategic Area	Budget Code	Planned Amount
Care	НВНС	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	80,000
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	116,040
Strategic Area	Budget Code	Planned Amount



Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	116,040
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16963	Mechanism Name: Increase Access to Comprehensive HIV/AIDS Prevention Care and Treatment Services in the Democratic Republic of Congo under (PEPFAR) (KIMIA)
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Elizabeth Glaser Pedi	atric AIDS Foundation
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	



G2G: No	Managing Agency:	
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A	
Applied Pipeline Amount: 0		
Total All Funding Sources and Applied Pipe	line Amount: 0	
Funding Source	Funding Amount	

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Oode Information			
	16963		
Mechanism ID:	Increase Access to Comprehens	sive HIV/AIDS Prevention Care	
Mechanism Name:	and Treatment Services in the De	emocratic Republic of Congo	
Prime Partner Name:	under (PEPFAR) (KIMIA)		
	Elizabeth Glaser Pediatric AIDS	Foundation	
Strategic Area	Budget Code Planned Amount		
Care	HBHC	0	
Strategic Area	Budget Code	Planned Amount	
Care	HKID	0	
Strategic Area	Budget Code	Planned Amount	
Care	HVTB	0	
Strategic Area	Budget Code	Planned Amount	
Care	PDCS	0	
Strategic Area	Budget Code	Planned Amount	
Governance and Systems	HLAB	0	



Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	мтст	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount



Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Indicator Number	Label	2019
PMTCT_ART_DSD	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	369
PMTCT_ART_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	27,271
PMTCT_ART_DSD	New on ART	184
PMTCT_ART_DSD	Already on ART at beginning of current pregnancy	185
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	27,271
PMTCT_STAT_DSD	Number of new ANC and L&D clients	27,832
PMTCT_STAT_DSD	By Age (Denominator): 10-14	90
PMTCT_STAT_DSD	By Age (Denominator): <15-19	2,528
PMTCT_STAT_DSD	By Age (Denominator): 20-24	5,573
PMTCT_STAT_DSD	By Age (Denominator): 50+	153
PMTCT_STAT_DSD	By Number of new positives: 15-19	14
PMTCT_STAT_DSD	By Number of new positives: 20-24	36
PMTCT_STAT_DSD	By Number of new negative: 10-14	52
PMTCT_STAT_DSD	By Number of new negative: 15-19	2,911
PMTCT_STAT_DSD	By Number of new negative: 20-24	6,405
PMTCT_STAT_DSD	By Number of new negative: 50+	84
PMTCT_STAT_DSD	By Age (Numerator): 10-14	52
PMTCT_STAT_DSD	By Age (Numerator): 15-19	2,925



	<u>'</u>	
PMTCT_STAT_DSD	By Age (Numerator): 20-24	6,442
PMTCT_STAT_DSD	By Age (Numerator): 50+	84
PMTCT_STAT_DSD	PMTCT_STAT_D_DSD_Age_Sex 25-29, Female	4,872
PMTCT_STAT_DSD	PMTCT_STAT_D_DSD_Age_Sex 30-34, Female	4,872
PMTCT_STAT_DSD	PMTCT_STAT_D_DSD_Age_Sex 35-39, Female	4,872
PMTCT_STAT_DSD	PMTCT_STAT_D_DSD_Age_Sex 40-49, Female	4,872
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Known at Entry Positive	48
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Negative	17,450
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Positive	142
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Known at Entry Positive	48
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Known at Entry Positive	48
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Known at Entry Positive	48
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex 25-29, Female	17,628
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex 30-34, Female	39
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex 35-39, Female	39
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex 40-49, Female	39
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	2,450
KP_PREV_DSD	By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	200
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive	2,250



	interventions that are based on evidence and/or meet	
	the minimum standards required)	
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	156,479
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative	905
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Female, Positive	6
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative	586
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive	6
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative	604
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive	4
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative	386
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive	1
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative	673
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive	3
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative	389
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Female, Negative	293
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Female, Positive	6
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Male, Negative	313
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Male,	3



	Positive	
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 1-9, Negative	2,428
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 1-9, Positive	18
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative	5,011
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive	90
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative	4,454
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive	94
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative	4,802
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive	39
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative	2,856
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive	22
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative	8,114
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive	116
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative	4,573
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive	20
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Female, Negative	5,924
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Female, Positive	283
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Male, Negative	5,880
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Male,	204



	Positive	
HTC_TST_DSD	Service Delivery Point (Facility)Other PITC: <1, Negative	12
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 1-9, Negative	22,891
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 1-9, Positive	261
HTC_TST_DSD	Service Delivery Point (Facility) Pediatric : <5 Negative	147
HTC_TST_DSD	Service Delivery Point (Facility) Pediatric : <5 Positive	9
HTC_TST_DSD	Service Delivery Point (Facility) TB: 10-14, Female, Negative	49
HTC_TST_DSD	Service Delivery Point (Facility) TB: 10-14, Female, Positive	1
HTC_TST_DSD	Service Delivery Point (Facility) TB: 10-14, Male, Negative	52
HTC_TST_DSD	Service Delivery Point (Facility) TB: 10-14, Male, Positive	2
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Female, Negative	155
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Female, Positive	3
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Male, Negative	175
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Male, Positive	2
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Female, Negative	207
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Female, Positive	7
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Male, Negative	302
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Male, Positive	3
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Female,	213



	Negative	
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Female, Positive	27
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Male, Negative	348
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Male, Positive	22
HTC_TST_DSD	Service Delivery Point (Facility) TB: <1, Negative	35
HTC_TST_DSD	Service Delivery Point (Facility) TB: 1-9, Negative	126
HTC_TST_DSD	Service Delivery Point (Facility) TB: 1-9, Positive	8
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Female, Negative	254
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Female, Positive	3
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Male, Negative	190
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Male, Positive	3
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Female, Negative	623
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Male, Negative	598
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Male, Positive	26
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Female, Negative	401
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Male, Negative	266
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Female, Negative	181
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Female, Positive	118
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Male, Negative	227
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Male,	42



	Positive	
HTC_TST_DSD	Service Delivery Point (Facility) Index: <1, Negative	3
HTC_TST_DSD	Service Delivery Point (Facility) Index: 1-9, Negative	771
HTC_TST_DSD	Service Delivery Point (Facility) Index: 1-9, Positive	61
HTC_TST_DSD	By Key Population: FSW, Negative	1,966
HTC_TST_DSD	By Key Population: FSW, Positive	52
HTC_TST_DSD	By Key Population: MSM, Negative	327
HTC_TST_DSD	By Key Population: MSM, Positive	13
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 10-14, Negative	52
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 15-19, Negative	2,910
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 15-19, Positive	14
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 20-24, Negative	6,417
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 20-24, Positive	36
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 50+, Negative	66
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 10-14, Female, Negative	88
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 10-14, Female, Positive	3
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 10-14, Male, Negative	51
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 10-14, Male, Positive	2
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Female, Negative	400
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Female, Positive	3
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Male, Negative	419
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Female, Negative	717
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Female, Positive	18
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Male,	609



	Negative	
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Male, Positive	3
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Female, Negative	204
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Female, Positive	15
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Male, Negative	242
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Male, Positive	9
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 1-9, Negative	126
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 1-9, Positive	6
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Negative	219
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Positive	53
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Negative	219
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Positive	53
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Negative	219
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Positive	53
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Negative	219
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Positive	53
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Negative	219
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Positive	53
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39,	219



	Male, Negative	
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Positive	53
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Negative	219
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Positive	53
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Negative	219
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Positive	53
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Female, Negative	269
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Female, Positive	9
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Negative	267
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Positive	8
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Negative	269
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Positive	9
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Negative	267
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Positive	8
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Negative	269
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Positive	9
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Negative	267
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39,	8



	Male, Positive	
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Negative	269
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Positive	9
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Negative	267
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Positive	8
HTC_TST_DSD	HTS_TST_N_DSD_MN_Age_Sex_Result <5, Unknown Sex, Negative	20
HTC_TST_DSD	HTS_TST_N_DSD_MN_Age_Sex_Result <5, Unknown Sex, Positive	3
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Negative	4,836
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Positive	189
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Negative	4,835
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Positive	188
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Negative	4,836
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Positive	189
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Male, Negative	4,835
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Male, Positive	188
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Female, Negative	4,836
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Female, Positive	189
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39,	4,835



	Male, Negative	
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Male, Positive	188
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Female, Negative	4,836
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Female, Positive	189
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Male, Negative	4,835
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Male, Positive	188
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 25-29, Female, Negative	4,362
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 25-29, Female, Positive	28
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 30-34, Female, Negative	4,362
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 30-34, Female, Positive	28
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 35-39, Female, Negative	4,362
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 35-39, Female, Positive	28
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 40-49, Female, Negative	4,362
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 40-49, Female, Positive	28
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Female, Negative	190
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Female, Positive	15
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Male, Negative	190
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29,	16



	Male, Positive	
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Female, Negative	190
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Female, Positive	15
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Male, Negative	190
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Male, Positive	16
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Female, Negative	190
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Female, Positive	15
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Male, Negative	190
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Male, Positive	16
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Female, Negative	190
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Female, Positive	15
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Male, Negative	190
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Male, Positive	16
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Female, Negative	284
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Female, Positive	8
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Male, Negative	283
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Male, Positive	8
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34,	284



	Female, Negative	
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Female, Positive	8
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Male, Negative	283
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Male, Positive	8
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Female, Negative	284
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Female, Positive	8
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Male, Negative	283
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Male, Positive	8
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Female, Negative	284
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Female, Positive	8
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Male, Negative	283
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Male, Positive	8
TB_STAT_DSD	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	3,388
TB_STAT_DSD	Total number of registered new and relapsed TB cases, during the reporting period.	3,387
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	137
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	1,962
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Numerator: Number	140



of registered new and relapsed TB cases with	
documented HIV status, during the reporting period)	
Aggregated Age/Sex: Female 15+ (Numerator: Number	
of registered new and relapsed TB cases with	1,137
documented HIV status, during the reporting period)	
Aggregated Age/Sex: Male <15 (Denominator: Total	
number of registered new and relapsed TB cases,	84
during the reporting period)	
Aggregated Age/Sex: Male 15+ (Denominator: Total	
number of registered new and relapsed TB cases,	1,811
during the reporting period)	
Aggregated Age/Sex: Female <15 (Denominator: Total	
number of registered new and relapsed TB cases,	117
during the reporting period)	
Aggregated Age/Sex: Female 15+ (Denominator: Total	
number of registered new and relapsed TB cases,	1,178
during the reporting period)	
Number of people receiving post-GBV care	25
By type of service: Sexual Violence (Post-Rape Care)	25
By PEP service provision (related to sexual violence	25
services provided)	20
<10, Female, Sexual Violence (Post-Rape Care)	6
10-14, Female, Sexual Violence (Post-Rape Care)	8
15-19, Female, Sexual Violence (Post-Rape Care)	3
20-24, Female, Sexual Violence (Post-Rape Care)	8
Number of active beneficiaries served by PEPFAR	
OVC programs for children and families affected by	5,804
HIV/AIDS	
Age/Sex: 10-14 Male	787
Age/Sex: 15-17 Male	529
By: Age/sex: Male 18-24	113
By: Age/sex: Male 25+	167
Age/Sex: 10-14 Female	827
Age/Sex: 15-17 Female	624
	documented HIV status, during the reporting period) Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) Number of people receiving post-GBV care By type of service: Sexual Violence (Post-Rape Care) By PEP service provision (related to sexual violence services provided) <10, Female, Sexual Violence (Post-Rape Care) 10-14, Female, Sexual Violence (Post-Rape Care) 10-14, Female, Sexual Violence (Post-Rape Care) Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS Age/Sex: 10-14 Male Age/Sex: 15-17 Male By: Age/sex: Male 18-24 By: Age/sex: Male 25+ Age/Sex: 10-14 Female



OVC_SERV_DSD	By: Age/sex: 18-24 Female	141
OVC_SERV_DSD	By: Age/sex: 25+ Female	393
OVC_SERV_DSD	Sum of Age/Sex disaggregates	2,767
OVC_SERV_DSD	Age/Sex: <1	412
OVC_SERV_DSD	Age/Sex: 1-9	1,825
OVC_SERV_DSD	Program Completion: Active	5,397
OVC_SERV_DSD	Program Completion: Graduation	407
OVC_HIVSTAT_DSD	Number of orphans and vulnerable children (<18 years old) whose HIV status is known or unknown by the OVC implementing partner.	4,992
OVC_HIVSTAT_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	5,804
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	248
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	8
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	72
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	8
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	163
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	350



PMTCT_EID_DSD	By infants who received a virologic test within 2 months of birth	289
PMTCT_EID_DSD	By infants who received their first virologic HIV test between 2 and 12 months of age	61
PMTCT_EID_DSD	Sum of Infant Age disaggregates	350
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	16,447
TX_CURR_DSD	Age/Sex: 15-19 Male	172
TX_CURR_DSD	Age/Sex: 15-19 Female	252
TX_CURR_DSD	Sum of age/sex disaggregates	424
TX_CURR_DSD	Age/Sex: <1	39
TX_CURR_DSD	Age/Sex: <1-9	1,214
TX_CURR_DSD	Age/Sex: 10-14 Male	461
TX_CURR_DSD	Age/Sex: 10-14 Female	364
TX_CURR_DSD	Age/Sex: 20-24 Male	122
TX_CURR_DSD	Age/Sex: 50+ Male	1,505
TX_CURR_DSD	Age/Sex: 20-24 Female	537
TX_CURR_DSD	Age/Sex: 50+ Female	2,105
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive	1,205
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive	1,207
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive	1,205
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive	1,207
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive	1,205
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive	1,207
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive	1,205
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male,	1,207



	Positive	
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	4,012
TX_NEW_DSD	By Age/Sex: <1	65
TX_NEW_DSD	By Age/Sex: 1-9	84
TX_NEW_DSD	By Age/Sex: 10-14 Male	86
TX_NEW_DSD	By Age/Sex: 15-19 Male	34
TX_NEW_DSD	By Age/Sex: 20-24 Male	26
TX_NEW_DSD	By Age/Sex: 50+ Male	284
TX_NEW_DSD	By Age/Sex: 10-14 Female	287
TX_NEW_DSD	By Age/Sex: 15-19 Female	85
TX_NEW_DSD	By Age/Sex: 20-24 Female	226
TX_NEW_DSD	By Age/Sex: 50+ Female	428
TX_NEW_DSD	Sum of Age/Sex disaggregates	1,456
TX_NEW_DSD	Pregnancy status	270
TX_NEW_DSD	Breastfeeding status	53
TX_NEW_DSD	FSW	50
TX_NEW_DSD	MSM	12
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive	300
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive	305
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive	300
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive	305
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive	300
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive	305
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive	300
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male,	305



	Positive	
TX_PVLS_DSD	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	14,578
TX_PVLS_DSD	Denominator: Indication: Routine	14,567
TX_PVLS_DSD	Denominator: Indication: Targeted	11
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted	2
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted	2
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted	2
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted	1
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	3,645
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	3,640
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	3,649
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	3,639
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	3,967
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	4,408
TX_RET_DSD	Numerator by Status: Breastfeeding	55
TX_RET_DSD	Denominator by Status: Pregnant	245
TX_RET_DSD	Denominator by Status: Breastfeeding	71
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	265



TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	970
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	327
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	2,433
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	290
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	1,035
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	360
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	2,702
TB_PREV_DSD	The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period	2,251
TB_PREV_DSD	The number of ART patients who were newly started on TB preventive therapy (including those who newly	2,649



	started on TD proventive thereny in this reporting period	
	started on TB preventive therapy in this reporting period and those who started in the previous reporting period	
	but had not been reported as they did not fulfill the	
	minimum requirements for the previous reporting	
	period).	
TB_PREV_DSD	By Age/Sex (Denominator): <15, Female	78
TB_PREV_DSD	By Age/Sex (Denominator): <15, Male	77
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Female	1,864
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Male	629
TB_PREV_DSD	By Age/Sex (Numerator): <15, Female	85
TB_PREV_DSD	By Age/Sex (Numerator): <15, Male	72
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Female	1,574
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Male	516
TB_PREV_DSD	TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, Already, Positive	1,586
TB_PREV_DSD	TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive	1,056
TB_PREV_DSD	TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, Already, Positive	1,353
TB_PREV_DSD	TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive	899
TX_TB_DSD	Number of ART patients who were screened for TB at least once during the reporting period	16,445
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Female	595
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Male	631
TX_TB_DSD	Denominator: By Aggregated Age/Sex:15+, Female	11,214
TX_TB_DSD	Denominator: By Aggregated Age/Sex:15+, Male	4,020
TX_TB_DSD	Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease	481
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only	375
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay	108



TX_TB_DSD	TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, Already, TB Screen - Negative, Positive	8,059
TX_TB_DSD	TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, Already, TB Screen - Positive, Positive	167
TX_TB_DSD	TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, New, TB Screen - Negative, Positive	8,059
TX_TB_DSD	TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, New, TB Screen - Positive, Positive	167

Implementing Mechanism Details

Mechanism ID: 17177	Mechanism Name: SANRU Clinical and PMTCT Scale-up	
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement	
Prime Partner Name: SANRU		
Agreement Start Date: Redacted	Agreement End Date: Redacted	
TBD: No	New Mechanism: No	
Global Fund / Multilateral Engagement: N/A	4	
G2G: No	Managing Agency:	

Total All Funding Sources: 611,280	Total Mechanism Pipeline: N/A		
Applied Pipeline Amount: 1,188,720	Applied Pipeline Amount: 1,188,720		
Total All Funding Sources and Applied Pipeline Amount: 1,800,000			
Funding Source Funding Amount			
GHP-State	611,280		

Cross-Cutting Budget Attribution(s)

Gender: GBV	125,000
Focus Area:	GBV Prevention
Sub Area:	Monitoring and Evaluation
Sub Area:	Implementation
Focus Area:	Post GBV Care
Sub Area:	Monitoring and Evaluation



Budget Code Information

Budget Code Information			
Mechanism ID:	17177		
Mechanism Name:	SANRU Clinical and PMTCT Scale-up		
Prime Partner Name:	SANRU		
Strategic Area	Budget Code	Planned Amount	
Care	НВНС	152,820	
Strategic Area	Budget Code	Planned Amount	
Care	HKID	0	
Strategic Area	Budget Code	Planned Amount	
Care	HVTB	61,128	
Strategic Area	Budget Code	Planned Amount	
Care	PDCS	61,128	
Strategic Area	Budget Code	Planned Amount	
Governance and Systems	HLAB	0	
Strategic Area	Budget Code	Planned Amount	
Governance and Systems	HVSI	0	
Strategic Area	Budget Code	Planned Amount	
Governance and Systems	OHSS	0	
Strategic Area	Budget Code	Planned Amount	
Prevention	CIRC	0	
Strategic Area	Budget Code	Planned Amount	
Prevention	HMBL	0	



Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	30,564
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	238,399
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	67,241

Implementing Mechanism Indicator Information

Indicator Number	Label	2019
PMTCT ART DSD	Number of HIV-positive pregnant women who received	181
FWITCT_ART_D3D	ART to reduce risk of mother-to-child-transmission	101



	(MTCT) during pregnancy	
PMTCT_ART_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	13,691
PMTCT_ART_DSD	New on ART	180
PMTCT_ART_DSD	Already on ART at beginning of current pregnancy	1
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	13,691
PMTCT_STAT_DSD	Number of new ANC and L&D clients	13,953
PMTCT_STAT_DSD	By Age (Denominator): 10-14	7
PMTCT_STAT_DSD	By Age (Denominator): <15-19	1,701
PMTCT_STAT_DSD	By Age (Denominator): 20-24	4,041
PMTCT_STAT_DSD	By Number of new positives: 15-19	7
PMTCT_STAT_DSD	By Number of new positives: 20-24	29
PMTCT_STAT_DSD	By Number of new negative: 10-14	7
PMTCT_STAT_DSD	By Number of new negative: 15-19	1,666
PMTCT_STAT_DSD	By Number of new negative: 20-24	3,925
PMTCT_STAT_DSD	By Number of new negative: 50+	2
PMTCT_STAT_DSD	By Age (Numerator): 10-14	7
PMTCT_STAT_DSD	By Age (Numerator): 15-19	1,674
PMTCT_STAT_DSD	By Age (Numerator): 20-24	3,954
PMTCT_STAT_DSD	By Age (Numerator): 50+	2
PMTCT_STAT_DSD	PMTCT_STAT_D_DSD_Age_Sex 25-29, Female	2,051
PMTCT_STAT_DSD	PMTCT_STAT_D_DSD_Age_Sex 30-34, Female	2,051
PMTCT_STAT_DSD	PMTCT_STAT_D_DSD_Age_Sex 35-39, Female	2,051
PMTCT_STAT_DSD	PMTCT_STAT_D_DSD_Age_Sex 40-49, Female	2,051
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Negative	7,906
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Positive	149
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex 25-29, Female	8,051
KP_PREV_DSD	Number of key populations reached with individual	1,700



	,	
	and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	
KP_PREV_DSD	By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	400
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	1,300
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	56,636
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative	124
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Female, Positive	5
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative	87
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive	9
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative	293
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive	10
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative	152
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative	241
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive	15
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Male,	175



	Negative	
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive	8
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Female, Negative	83
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Female, Positive	9
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Male, Negative	70
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Male, Positive	6
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: <1, Negative	101
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: <1, Positive	2
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 1-9, Negative	990
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 1-9, Positive	22
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative	646
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive	16
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative	534
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive	19
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative	2,418
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive	36
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative	748
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative	3,568
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive	92
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24,	1,175



	Male, Negative	
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive	17
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Female, Negative	859
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Female, Positive	94
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Male, Negative	796
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Male, Positive	71
HTC_TST_DSD	Service Delivery Point (Facility)Other PITC: <1, Negative	590
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: <1, Positive	15
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 1-9, Negative	4,262
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 1-9, Positive	198
HTC_TST_DSD	Service Delivery Point (Facility) Pediatric : <5 Negative	77
HTC_TST_DSD	Service Delivery Point (Facility) Pediatric : <5 Positive	11
HTC_TST_DSD	Service Delivery Point (Facility) TB: 10-14, Female, Negative	23
HTC_TST_DSD	Service Delivery Point (Facility) TB: 10-14, Female, Positive	3
HTC_TST_DSD	Service Delivery Point (Facility) TB: 10-14, Male, Negative	15
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Female, Negative	62
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Male, Negative	31
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Female, Negative	116
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Female,	5



	Positive	
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Male, Negative	80
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Male, Positive	1
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Female, Negative	68
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Female, Positive	12
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Male, Negative	105
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Male, Positive	8
HTC_TST_DSD	Service Delivery Point (Facility) TB: 1-9, Negative	37
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Female, Negative	34
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Male, Negative	36
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Male, Positive	5
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Female, Negative	20
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Male, Negative	20
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Female, Negative	128
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Male, Negative	213
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Male, Positive	14
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Male, Negative	188
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Male, Positive	10
HTC_TST_DSD	Service Delivery Point (Facility) Index: <1, Negative	17



HTC_TST_DSD	Service Delivery Point (Facility) Index: 1-9, Negative	357
HTC_TST_DSD	Service Delivery Point (Facility) Index: 1-9, Positive	49
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 10-14, Negative	7
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 15-19, Negative	1,648
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 15-19, Positive	7
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 20-24, Negative	3,868
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 20-24, Positive	34
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 10-14, Female, Negative	9
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 10-14, Male, Negative	5
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Female, Negative	37
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Male, Negative	4
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Female, Negative	129
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Female, Positive	5
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Male, Negative	87
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Male, Positive	4
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Female, Negative	54
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Female, Positive	4
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Male, Negative	86
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Male, Positive	12
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 1-9, Negative	33
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 1-9, Positive	11



HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Negative	252
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Positive	39
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Negative	252
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Positive	45
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Negative	252
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Positive	39
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Negative	252
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Positive	45
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Negative	252
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Positive	39
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Negative	252
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Positive	45
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Negative	252
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Positive	39
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Negative	252
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Positive	45
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Female, Negative	110



	-	
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Female, Positive	12
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Negative	110
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Positive	15
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Negative	110
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Positive	12
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Negative	110
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Positive	15
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Negative	110
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Positive	12
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Negative	110
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Positive	15
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Negative	110
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Positive	12
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Negative	110
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Positive	15
HTC_TST_DSD	HTS_TST_N_DSD_MN_Age_Sex_Result <5, Unknown Sex, Negative	835
HTC_TST_DSD	HTS_TST_N_DSD_MN_Age_Sex_Result <5, Unknown Sex, Positive	8



HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Negative	1,901
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Positive	129
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Negative	1,902
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Positive	132
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Negative	1,901
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Positive	129
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Male, Negative	1,902
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Male, Positive	132
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Female, Negative	1,901
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Female, Positive	129
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Male, Negative	1,902
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Male, Positive	132
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Female, Negative	1,901
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Female, Positive	129
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Male, Negative	1,902
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Male, Positive	132
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 25-29, Female, Negative	1,997



HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 25-29, Female, Positive	29
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 30-34, Female, Negative	1,997
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 30-34, Female, Positive	29
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 35-39, Female, Negative	1,997
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 35-39, Female, Positive	29
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 40-49, Female, Negative	1,997
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 40-49, Female, Positive	29
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Female, Negative	87
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Female, Positive	10
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Male, Negative	87
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Male, Positive	9
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Female, Negative	87
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Female, Positive	10
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Male, Negative	87
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Male, Positive	9
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Female, Negative	87
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Female, Positive	10



HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Male, Negative	87
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Male, Positive	9
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Female, Negative	87
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Female, Positive	10
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Male, Negative	87
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Male, Positive	9
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Female, Negative	112
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Female, Positive	11
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Male, Negative	109
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Male, Positive	12
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Female, Negative	112
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Female, Positive	11
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Male, Negative	109
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Male, Positive	12
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Female, Negative	112
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Female, Positive	11
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Male, Negative	109



HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Male, Positive	12
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Female, Negative	112
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Female, Positive	11
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Male, Negative	109
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Male, Positive	12
TB_STAT_DSD	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	1,334
TB_STAT_DSD	Total number of registered new and relapsed TB cases, during the reporting period.	1,334
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	87
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	645
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	89
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	514
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	87
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	646
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	87



TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	514
GEND_GBV_DSD	Number of people receiving post-GBV care	23
GEND_GBV_DSD	By type of service: Sexual Violence (Post-Rape Care)	23
GEND_GBV_DSD	GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Male, Sexual Violence (Post-Rape Care)	23
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	1,530
OVC_SERV_DSD	Age/Sex: 10-14 Male	220
OVC_SERV_DSD	Age/Sex: 15-17 Male	220
OVC_SERV_DSD	By: Age/sex: Male 18-24	54
OVC_SERV_DSD	By: Age/sex: Male 25+	54
OVC_SERV_DSD	Age/Sex: 10-14 Female	220
OVC_SERV_DSD	Age/Sex: 15-17 Female	220
OVC_SERV_DSD	By: Age/sex: 18-24 Female	54
OVC_SERV_DSD	By: Age/sex: 25+ Female	54
OVC_SERV_DSD	Sum of Age/Sex disaggregates	880
OVC_SERV_DSD	Age/Sex: <1	220
OVC_SERV_DSD	Age/Sex: 1-9	220
OVC_SERV_DSD	Program Completion: Active	1,423
OVC_SERV_DSD	Program Completion: Graduation	107
OVC_HIVSTAT_DSD	Number of orphans and vulnerable children (<18 years old) whose HIV status is known or unknown by the OVC implementing partner.	1,316
OVC_HIVSTAT_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	1,530
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	109
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Numerator: The	2



	number of registered new and relapse TB cases with	
	documented HIV-positive status who are on ART during	
	TB treatment during the reporting period)	
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	34
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	2
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	72
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	178
PMTCT_EID_DSD	By infants who received a virologic test within 2 months of birth	148
PMTCT_EID_DSD	By infants who received their first virologic HIV test between 2 and 12 months of age	30
PMTCT_EID_DSD	Sum of Infant Age disaggregates	178
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	6,461
TX_CURR_DSD	Age/Sex: 15-19 Male	25
TX_CURR_DSD	Age/Sex: 15-19 Female	128
TX_CURR_DSD	Sum of age/sex disaggregates	153
TX_CURR_DSD	Age/Sex: <1	44
TX_CURR_DSD	Age/Sex: <1-9	475
TX_CURR_DSD	Age/Sex: 10-14 Male	131
TX_CURR_DSD	Age/Sex: 10-14 Female	108
TX_CURR_DSD	Age/Sex: 20-24 Male	67
TX_CURR_DSD	Age/Sex: 50+ Male	293
TX_CURR_DSD	Age/Sex: 20-24 Female	429



TX_CURR_DSD	Age/Sex: 50+ Female	465
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive	485
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive	481
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive	485
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive	481
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive	485
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive	481
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive	485
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive	481
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	2,715
TX_NEW_DSD	By Age/Sex: <1	26
TX_NEW_DSD	By Age/Sex: 1-9	26
TX_NEW_DSD	By Age/Sex: 10-14 Male	29
TX_NEW_DSD	By Age/Sex: 15-19 Male	1
TX_NEW_DSD	By Age/Sex: 20-24 Male	32
TX_NEW_DSD	By Age/Sex: 50+ Male	104
TX_NEW_DSD	By Age/Sex: 10-14 Female	245
TX_NEW_DSD	By Age/Sex: 15-19 Female	69
TX_NEW_DSD	By Age/Sex: 20-24 Female	180
TX_NEW_DSD	By Age/Sex: 50+ Female	161
TX_NEW_DSD	Sum of Age/Sex disaggregates	821
TX_NEW_DSD	Pregnancy status	299
TX_NEW_DSD	Breastfeeding status	60
TX_NEW_DSD	FSW	6



TX_NEW_DSD	MSM	6
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive	222
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive	219
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive	222
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive	219
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive	222
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive	219
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive	222
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive	219
TX_PVLS_DSD	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	5,153
TX_PVLS_DSD	Denominator: Indication: Routine	4,984
TX_PVLS_DSD	Denominator: Indication: Targeted	171
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted	42
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted	44
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted	42
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted	44
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	1,248
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	1,245



TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	1,249
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	1,247
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	1,550
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	1,724
TX_RET_DSD	Numerator by Status: Breastfeeding	62
TX_RET_DSD	Denominator by Status: Pregnant	83
TX_RET_DSD	Denominator by Status: Breastfeeding	58
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	82
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	327
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	98
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	1,026
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	90
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	398



· ·	
Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	115
Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	1,119
The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period	940
The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period).	1,106
By Age/Sex (Denominator): <15, Female	51
By Age/Sex (Denominator): <15, Male	81
By Age/Sex (Denominator): 15+, Female	699
By Age/Sex (Denominator): 15+, Male	275
By Age/Sex (Numerator): <15, Female	41
By Age/Sex (Numerator): <15, Male	70
By Age/Sex (Numerator): 15+, Female	594
By Age/Sex (Numerator): 15+, Male	235
TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, Already, Positive	664
TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive	442
TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT,	564
	number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). By Age/Sex (Denominator): <15, Female By Age/Sex (Denominator): 15+, Female By Age/Sex (Numerator): <15, Male By Age/Sex (Numerator): <15, Male By Age/Sex (Numerator): <15, Female By Age/Sex (Numerator): 15+, Male TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, Already, Positive TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive



	,	
	Life-long ART, Already, Positive	
TB_PREV_DSD	TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive	376
TX_TB_DSD	Number of ART patients who were screened for TB at least once during the reporting period	5,995
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Female	231
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Male	179
TX_TB_DSD	Denominator: By Aggregated Age/Sex:15+, Female	3,875
TX_TB_DSD	Denominator: By Aggregated Age/Sex:15+, Male	1,705
TX_TB_DSD	Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease	11
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only	8
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay	3
TX_TB_DSD	TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, Already, TB Screen - Negative, Positive	2,939
TX_TB_DSD	TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, Already, TB Screen - Positive, Positive	60
TX_TB_DSD	TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, New, TB Screen - Negative, Positive	2,939
TX_TB_DSD	TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, New, TB Screen - Positive, Positive	60

Implementing Mechanism Details

Mechanism ID: 17628	Mechanism Name: Coordinating Comprehensive Care for Children (4Children)		
Funding Agency: USAID	Procurement Type: Cooperative Agreement		
Prime Partner Name: Catholic Relief Services			
Agreement Start Date: Redacted	Agreement End Date: Redacted		
TBD: No	New Mechanism: No		
Global Fund / Multilateral Engagement: N/A			
G2G: No	Managing Agency:		



Total All Funding Sources: 0	Total Mechanism Pipeline: N/A		
Applied Pipeline Amount: 0			
Total All Funding Sources and Applied Pipeline Amount: 0			
Funding Source	Funding Amount		

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Budget Code Illiorniation			
Mechanism ID:	: 17628		
Mechanism Name:	Coordinating Comprehensive Care for Children (4Children)		
Prime Partner Name:	Catholic Relief Services		
Strategic Area	Budget Code	Planned Amount	
Care	НВНС	0	
Strategic Area	Budget Code	Planned Amount	
Care	HKID	0	
Strategic Area	Budget Code	Planned Amount	
Care	HVTB	0	
Strategic Area	Budget Code	Planned Amount	
Care	PDCS	0	
Strategic Area	Budget Code	Planned Amount	
Governance and Systems	HLAB	0	
Strategic Area	Budget Code	Planned Amount	
Governance and Systems	HVSI	0	



Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	мтст	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount



Treatment	PDTX	O
-----------	------	---

(No data provided.)

Implementing Mechanism Details

implementing Mechanism Details	
	Mechanism Name: Enhancing Services and Linkages for Children affected by HIV and AIDS (ELIKIA)
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: Education Development Center	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 2,621,224	Total Mechanism Pipeline: N/A	
Applied Pipeline Amount: 74,948		
Total All Funding Sources and Applied Pipeline Amount: 2,696,172		
Funding Source	Funding Amount	
GHP-State	2,621,224	

Cross-Cutting Budget Attribution(s)

	<u> </u>	` '		
Human Resources	for Hoolth		039 995	
Human Resources	for Health		930.000	

Budget Code Information

Mechanism ID:	17630
Mechanism Name:	Enhancing Services and Linkages for Children affected by HIV



Prime Partner Name:	and AIDS (ELIKIA)	
	Education Development Center	
Strategic Area	Budget Code	Planned Amount
Care	НВНС	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	2,621,224
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0



Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Indicator Number	Label	2019
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	18,570
OVC_SERV_DSD	Age/Sex: 10-14 Male	2,574
OVC_SERV_DSD	Age/Sex: 15-17 Male	1,579
OVC_SERV_DSD	By: Age/sex: Male 18-24	242
OVC_SERV_DSD	By: Age/sex: Male 25+	624
OVC_SERV_DSD	Age/Sex: 10-14 Female	2,627



OVC_SERV_DSD	Age/Sex: 15-17 Female	1,693
OVC_SERV_DSD	By: Age/sex: 18-24 Female	289
OVC_SERV_DSD	By: Age/sex: 25+ Female	1,446
OVC_SERV_DSD	Sum of Age/Sex disaggregates	8,473
OVC_SERV_DSD	Age/Sex: <1	779
OVC_SERV_DSD	Age/Sex: 1-9	6,719
OVC_SERV_DSD	Program Completion: Active	17,270
OVC_SERV_DSD	Program Completion: Graduation	1,300
OVC_HIVSTAT_DSD	Number of orphans and vulnerable children (<18 years old) whose HIV status is known or unknown by the OVC implementing partner.	15,969
OVC_HIVSTAT_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	18,570

Implementing Mechanism Details

Mechanism ID: 18090	Mechanism Name: Linkages Across the Continuum of HIV Services for Key Populations Affected by HIV (Linkages)	
Funding Agency: USAID	Procurement Type: Grant	
Prime Partner Name: FHI 360		
Agreement Start Date: Redacted	Agreement End Date: Redacted	
TBD: No	New Mechanism: No	
Global Fund / Multilateral Engagement: N/A		
G2G: No	Managing Agency:	

Total All Funding Sources: 2,000,004	Total Mechanism Pipeline: N/A	
Applied Pipeline Amount: 0		
Total All Funding Sources and Applied Pip	eline Amount: 2,000,004	
Funding Source	Funding Amount	
GHP-State	1,178,219	
GHP-USAID	821,785	



Cross-Cutting Budget Attribution(s)

Key Populations: MSM and TG	469,597
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Focus Area:	Collection and use of strategic information
Focus Area:	Monitoring and evaluation of MSM/TG programs
Key Populations: FSW	1,095,726
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Collection and use of strategic information on SWs and clients
Focus Area:	Monitoring and evaluation of SW programs
Human Resources for Health	434,677

Budget Code Information

Mechanism ID: Mechanism Name: Prime Partner Name:	Linkages Across the Continuum Populations Affected by HIV (Lin	•
Strategic Area	Budget Code	Planned Amount
Care	НВНС	260,693
Strategic Area	Budget Code	Planned Amount



Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	245,140
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	24,639
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	26,161
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	1,207,045



Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	236,326
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Indicator Number	Label	2019
	Number of the target population who completed a	
PP_PREV_DSD	standardized HIV prevention intervention including the	5,350
	minimum components during the reporting period.	
PP_PREV_DSD	Age/sex: 10-14 Male	81
PP_PREV_DSD	Age/sex: 15-19 Male	410
PP_PREV_DSD	Age/sex: 20-24 Male	690
PP_PREV_DSD	Age/sex: 50+ Male	136
PP_PREV_DSD	Age/sex: 10-14 Female	89
PP_PREV_DSD	Age/sex: 15-19 Female	624
PP_PREV_DSD	Age/sex: 20-24 Female	752
PP_PREV_DSD	Age/sex: 50+ Female	94
PP_PREV_DSD	Sum of Age/Sex disaggregates	2,876
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 25-29, Female	309



PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 25-29, Male	309
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 30-34, Female	309
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 30-34, Male	309
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 35-39, Female	309
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 35-39, Male	309
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 40-49, Female	309
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 40-49, Male	310
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	17,295
KP_PREV_DSD	By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	3,300
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	13,995
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	40,022
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 15-19, Female, Negative	4,110
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 15-19, Female, Positive	63
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 15-19, Male, Negative	1,342
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 15-19, Male, Positive	6
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 20-24, Female, Negative	6,931



HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 20-24, Female, Positive	183
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative	3,076
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 20-24, Male, Positive	17
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 50+, Female, Negative	260
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 50+, Female, Positive	8
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 50+, Male, Negative	214
HTC_TST_DSD	By Key Population: FSW, Negative	16,913
HTC_TST_DSD	By Key Population: FSW, Positive	705
HTC_TST_DSD	By Key Population: MSM, Negative	5,002
HTC_TST_DSD	By Key Population: MSM, Positive	93
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 15-19, Female, Negative	234
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 15-19, Female, Positive	11
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 15-19, Male, Negative	57
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Female, Negative	370
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Female, Positive	57
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Male, Negative	101
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Male, Positive	20
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 50+, Female, Negative	10
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 50+, Male, Negative	4



HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 15-19, Female, Negative	584
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 15-19, Female, Positive	7
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 15-19, Male, Negative	342
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 15-19, Male, Positive	8
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 20-24, Female, Negative	648
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 20-24, Female, Positive	23
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 20-24, Male, Negative	664
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 20-24, Male, Positive	21
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 50+, Female, Negative	70
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 50+, Female, Positive	7
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 50+, Male, Negative	14
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Female, Negative	2,171
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Female, Positive	62
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Male, Negative	2,171
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Male, Positive	62
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Female, Negative	2,171
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Female, Positive	62



HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Male, Negative	2,171
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Male, Positive	62
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Female, Negative	2,171
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Female, Positive	62
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Male, Negative	2,171
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Male, Positive	62
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Female, Negative	2,171
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Female, Positive	62
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Male, Negative	2,171
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Male, Positive	62
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Female, Negative	113
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Female, Positive	18
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Male, Negative	113
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Male, Positive	18
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Female, Negative	113
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Female, Positive	18
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Male, Negative	113



HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Male, Positive	18
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Female, Negative	113
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Female, Positive	18
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Male, Negative	113
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Male, Positive	18
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Female, Negative	113
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Female, Positive	18
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Male, Negative	113
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Male, Positive	18
HTC_TST_DSD	HTS_TST_N_DSD_VCTMod_Age_Sex_Result 25-29, Female, Negative	190
HTC_TST_DSD	HTS_TST_N_DSD_VCTMod_Age_Sex_Result 25-29, Female, Positive	16
HTC_TST_DSD	HTS_TST_N_DSD_VCTMod_Age_Sex_Result 25-29, Male, Negative	190
HTC_TST_DSD	HTS_TST_N_DSD_VCTMod_Age_Sex_Result 25-29, Male, Positive	16
HTC_TST_DSD	HTS_TST_N_DSD_VCTMod_Age_Sex_Result 30-34, Female, Negative	190
HTC_TST_DSD	HTS_TST_N_DSD_VCTMod_Age_Sex_Result 30-34, Female, Positive	16
HTC_TST_DSD	HTS_TST_N_DSD_VCTMod_Age_Sex_Result 30-34, Male, Negative	190
HTC_TST_DSD	HTS_TST_N_DSD_VCTMod_Age_Sex_Result 30-34, Male, Positive	16



HTC_TST_DSD	HTS_TST_N_DSD_VCTMod_Age_Sex_Result 35-39, Female, Negative	190
HTC_TST_DSD	HTS_TST_N_DSD_VCTMod_Age_Sex_Result 35-39, Female, Positive	16
HTC_TST_DSD	HTS_TST_N_DSD_VCTMod_Age_Sex_Result 35-39, Male, Negative	190
HTC_TST_DSD	HTS_TST_N_DSD_VCTMod_Age_Sex_Result 35-39, Male, Positive	16
HTC_TST_DSD	HTS_TST_N_DSD_VCTMod_Age_Sex_Result 40-49, Female, Negative	190
HTC_TST_DSD	HTS_TST_N_DSD_VCTMod_Age_Sex_Result 40-49, Female, Positive	16
HTC_TST_DSD	HTS_TST_N_DSD_VCTMod_Age_Sex_Result 40-49, Male, Negative	190
HTC_TST_DSD	HTS_TST_N_DSD_VCTMod_Age_Sex_Result 40-49, Male, Positive	16
HTS_SELF_DSD	HTS_SELF_N_DSD	302
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Unassisted	302
HTS_SELF_DSD	HTS_SELF_N_DSD_HIVSelfTest Unassisted	302
HTS_SELF_DSD	HTS_SELF_N_DSD_HIVSelfTestUser Unassisted - Self	302
HTS_SELF_DSD	HTS_SELF_N_DSD_KeyPop_HIVSelfTest FSW, Unassisted	302

Implementing Mechanism Details

mpromorning moontained 2 ctains		
Mechanism ID: 18092	Mechanism Name: Integrated HIV/AIDS Project Haut-Katanga/Lualaba	
Funding Agency: USAID	Procurement Type: Contract	
Prime Partner Name: Program for Approp	riate Technology in Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted	
TBD: No	New Mechanism: No	
Global Fund / Multilateral Engagement: N/	A	
G2G: No	Managing Agency:	



Total All Funding Sources: 6,162,422	Total Mechanism Pipeline: N/A	
Applied Pipeline Amount: 2,110,689		
Total All Funding Sources and Applied Pipeline Amount: 8,273,111		
Funding Source	Funding Amount	
GHP-USAID	6,162,422	

Cross-Cutting Budget Attribution(s)

Water	100,000
Human Resources for Health	1,519,395

Budget Code Information

Mechanism ID: Mechanism Name: Prime Partner Name:	Integrated HIV/AIDS Project Haut-Katanga/Lualaba	
Strategic Area	Budget Code	Planned Amount
Care	НВНС	1,130,467
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	464,562
Strategic Area	Budget Code	Planned Amount
Care	PDCS	203,832
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	147,567



Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	299,606
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	232,280
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	53,480
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	мтст	1,016,137
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount



Treatment	HTXS	2,289,297
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	325,194

Indicator Number	Label	2019
PMTCT_ART_DSD	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	1,498
PMTCT_ART_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	78,544
PMTCT_ART_DSD	New on ART	997
PMTCT_ART_DSD	Already on ART at beginning of current pregnancy	501
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	78,544
PMTCT_STAT_DSD	Number of new ANC and L&D clients	80,154
PMTCT_STAT_DSD	By Age (Denominator): 10-14	157
PMTCT_STAT_DSD	By Age (Denominator): <15-19	11,273
PMTCT_STAT_DSD	By Age (Denominator): 20-24	21,494
PMTCT_STAT_DSD	By Age (Denominator): 50+	710
PMTCT_STAT_DSD	By Number of known positives: 15-19	7
PMTCT_STAT_DSD	By Number of known positives: 20-24	48
PMTCT_STAT_DSD	By Number of new positives: 15-19	61
PMTCT_STAT_DSD	By Number of new positives: 20-24	269
PMTCT_STAT_DSD	By Number of new negative: 10-14	152
PMTCT_STAT_DSD	By Number of new negative: 15-19	11,303
PMTCT_STAT_DSD	By Number of new negative: 20-24	21,205
PMTCT_STAT_DSD	By Number of new negative: 50+	70



PMTCT_STAT_DSD	By Age (Numerator): 10-14	155
PMTCT_STAT_DSD	By Age (Numerator): 15-19	11,364
PMTCT_STAT_DSD	By Age (Numerator): 20-24	21,523
PMTCT_STAT_DSD	By Age (Numerator): 50+	70
PMTCT_STAT_DSD	PMTCT_STAT_D_DSD_Age_Sex 25-29, Female	11,630
PMTCT_STAT_DSD	PMTCT_STAT_D_DSD_Age_Sex 30-34, Female	11,630
PMTCT_STAT_DSD	PMTCT_STAT_D_DSD_Age_Sex 35-39, Female	11,630
PMTCT_STAT_DSD	PMTCT_STAT_D_DSD_Age_Sex 40-49, Female	11,630
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Known at Entry Positive	113
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Negative	44,281
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Positive	701
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Known at Entry Positive	113
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Known at Entry Positive	113
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Known at Entry Positive	113
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex 25-29, Female	45,093
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex 30-34, Female	103
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex 35-39, Female	103
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex 40-49, Female	103
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	1,798
PP_PREV_DSD	Age/sex: 10-14 Male	63
PP_PREV_DSD	Age/sex: 15-19 Male	76
PP_PREV_DSD	Age/sex: 20-24 Male	149
PP_PREV_DSD	Age/sex: 50+ Male	64
PP_PREV_DSD	Age/sex: 10-14 Female	58
PP_PREV_DSD	Age/sex: 15-19 Female	194



PP_PREV_DSD	Age/sex: 20-24 Female	273
PP_PREV_DSD	Age/sex: 50+ Female	45
PP_PREV_DSD	Sum of Age/Sex disaggregates	922
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 25-29, Female	102
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 25-29, Male	110
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 30-34, Female	102
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 30-34, Male	110
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 35-39, Female	102
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 35-39, Male	110
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 40-49, Female	102
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 40-49, Male	110
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	15
KP_PREV_DSD	By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	15
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	287,358
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative	1,125
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Female, Positive	27
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative	924
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive	12
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative	1,654
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19,	28



	Female, Positive	
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative	871
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive	7
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative	2,207
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive	66
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative	1,190
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive	10
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Female, Negative	978
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Female, Positive	104
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Male, Negative	954
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Male, Positive	97
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: <1, Negative	704
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: <1, Positive	16
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 1-9, Negative	6,158
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 1-9, Positive	126
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 15-19, Female, Negative	45
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 15-19, Female, Positive	1
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 15-19, Male, Negative	10
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 20-24, Female, Negative	71
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing:	2



	20-24, Female, Positive	
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative	57
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 50+, Female, Negative	1
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative	5,091
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive	98
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative	3,951
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive	113
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative	7,705
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive	112
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative	2,718
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive	27
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative	12,992
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive	353
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative	4,657
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive	88
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Female, Negative	3,106
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Female, Positive	283
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Male,	3,301



	Negative	
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Male, Positive	206
HTC_TST_DSD	Service Delivery Point (Facility)Other PITC: <1, Negative	2,499
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: <1, Positive	78
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 1-9, Negative	23,470
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 1-9, Positive	712
HTC_TST_DSD	Service Delivery Point (Facility) Pediatric : <5 Negative	10,870
HTC_TST_DSD	Service Delivery Point (Facility) Pediatric : <5 Positive	189
HTC_TST_DSD	Service Delivery Point (Facility) TB: 10-14, Female, Negative	67
HTC_TST_DSD	Service Delivery Point (Facility) TB: 10-14, Female, Positive	3
HTC_TST_DSD	Service Delivery Point (Facility) TB: 10-14, Male, Negative	61
HTC_TST_DSD	Service Delivery Point (Facility) TB: 10-14, Male, Positive	4
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Female, Negative	204
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Female, Positive	9
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Male, Negative	181
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Male, Positive	5
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Female, Negative	265
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Female, Positive	12
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Male,	348



	Negative	
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Male, Positive	8
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Female, Negative	333
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Female, Positive	22
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Male, Negative	543
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Male, Positive	31
HTC_TST_DSD	Service Delivery Point (Facility) TB: <1, Negative	23
HTC_TST_DSD	Service Delivery Point (Facility) TB: <1, Positive	2
HTC_TST_DSD	Service Delivery Point (Facility) TB: 1-9, Negative	224
HTC_TST_DSD	Service Delivery Point (Facility) TB: 1-9, Positive	11
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Female, Negative	330
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Female, Positive	12
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Male, Negative	283
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Male, Positive	5
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Female, Negative	417
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Female, Positive	10
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Male, Negative	254
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Male, Positive	32
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Female, Negative	277
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Female, Positive	45



	_ _	
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Male, Negative	825
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Male, Positive	12
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Female, Negative	48
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Female, Positive	7
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Male, Negative	741
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Male, Positive	91
HTC_TST_DSD	Service Delivery Point (Facility) Index: <1, Negative	183
HTC_TST_DSD	Service Delivery Point (Facility) Index: <1, Positive	35
HTC_TST_DSD	Service Delivery Point (Facility) Index: 1-9, Negative	1,802
HTC_TST_DSD	Service Delivery Point (Facility) Index: 1-9, Positive	209
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 10-14, Female, Negative	107
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 10-14, Female, Positive	7
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 10-14, Male, Negative	73
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 15-19, Female, Positive	1
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 15-19, Male, Positive	1
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Female, Positive	6
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Male, Positive	1
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 1-9, Negative	7
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 1-9, Positive	7



)
4
,
•



HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Female, Positive	95
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Male, Negative	501
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Male, Positive	103
HTC_TST_DSD	Service Delivery Point (Facility) VCT: <1, Negative	64
HTC_TST_DSD	Service Delivery Point (Facility) VCT: <1, Positive	10
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 1-9, Negative	1,060
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 1-9, Positive	174
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Negative	1,418
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Positive	240
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Negative	1,423
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Positive	238
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Negative	1,418
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Positive	240
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Negative	1,423
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Positive	238
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Negative	1,418
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Positive	240
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Negative	1,423
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Positive	238



HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Negative	1,418
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Positive	240
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Negative	1,423
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Positive	238
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Female, Negative	1,273
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Female, Positive	110
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Negative	1,277
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Positive	112
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Negative	1,273
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Positive	110
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Negative	1,277
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Positive	112
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Negative	1,273
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Positive	110
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Negative	1,277
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Positive	112
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Negative	1,273



Г	,	
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Positive	110
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Negative	1,277
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Positive	112
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Female, Negative	25
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Male, Negative	25
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Female, Negative	25
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Male, Negative	25
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Female, Negative	25
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Male, Negative	25
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Female, Negative	25
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Male, Negative	25
HTC_TST_DSD	HTS_TST_N_DSD_MN_Age_Sex_Result <5, Unknown Sex, Negative	631
HTC_TST_DSD	HTS_TST_N_DSD_MN_Age_Sex_Result <5, Unknown Sex, Positive	48
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Female, Positive	1
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Male, Positive	1
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Female, Positive	1
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Male, Positive	1



	_ _	
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Female, Positive	1
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Male, Positive	1
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Female, Positive	1
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Male, Positive	1
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Negative	6,387
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Positive	419
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Negative	6,386
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Positive	425
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Negative	6,387
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Positive	419
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Male, Negative	6,386
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Male, Positive	425
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Female, Negative	6,387
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Female, Positive	419
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Male, Negative	6,386
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Male, Positive	425
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Female, Negative	6,387



HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Female, Positive	419
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Male, Negative	6,386
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Male, Positive	425
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 25-29, Female, Negative	10,878
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 25-29, Female, Positive	186
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 30-34, Female, Negative	10,878
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 30-34, Female, Positive	186
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 35-39, Female, Negative	10,878
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 35-39, Female, Positive	186
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 40-49, Female, Negative	10,878
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 40-49, Female, Positive	186
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Female, Negative	360
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Female, Positive	40
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Male, Negative	359
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Male, Positive	35
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Female, Negative	360
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Female, Positive	40



HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Male, Negative	359
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Male, Positive	35
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Female, Negative	360
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Female, Positive	40
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Male, Negative	359
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Male, Positive	35
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Female, Negative	360
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Female, Positive	40
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Male, Negative	359
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Male, Positive	35
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Female, Negative	1,095
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Female, Positive	162
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Male, Negative	1,090
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Male, Positive	168
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Female, Negative	1,095
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Female, Positive	162
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Male, Negative	1,090



	·	
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Male, Positive	168
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Female, Negative	1,095
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Female, Positive	162
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Male, Negative	1,090
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Male, Positive	168
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Female, Negative	1,095
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Female, Positive	162
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Male, Negative	1,090
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Male, Positive	168
TB_STAT_DSD	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	5,796
TB_STAT_DSD	Total number of registered new and relapsed TB cases, during the reporting period.	5,797
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	210
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	3,223
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	244
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	2,111



TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	215
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	3,220
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	240
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	2,118
GEND_GBV_DSD	Number of people receiving post-GBV care	95
GEND_GBV_DSD	By type of service: Sexual Violence (Post-Rape Care)	95
GEND_GBV_DSD	GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Male, Sexual Violence (Post-Rape Care)	95
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	659
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	15
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	312
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	18
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	314



	·	
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	1,452
PMTCT_EID_DSD	By infants who received a virologic test within 2 months of birth	1,154
PMTCT_EID_DSD	By infants who received their first virologic HIV test between 2 and 12 months of age	298
PMTCT_EID_DSD	Sum of Infant Age disaggregates	1,452
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	42,682
TX_CURR_DSD	Age/Sex: 15-19 Male	337
TX_CURR_DSD	Age/Sex: 15-19 Female	847
TX_CURR_DSD	Sum of age/sex disaggregates	1,184
TX_CURR_DSD	Age/Sex: <1	231
TX_CURR_DSD	Age/Sex: <1-9	3,654
TX_CURR_DSD	Age/Sex: 10-14 Male	652
TX_CURR_DSD	Age/Sex: 10-14 Female	745
TX_CURR_DSD	Age/Sex: 20-24 Male	1,202
TX_CURR_DSD	Age/Sex: 50+ Male	2,559
TX_CURR_DSD	Age/Sex: 20-24 Female	3,450
TX_CURR_DSD	Age/Sex: 50+ Female	3,933
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive	3,133
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive	3,129
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive	3,133
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive	3,129
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive	3,133
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive	3,129
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49,	3,133



	Female, Positive	
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive	3,129
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	13,958
TX_NEW_DSD	By Age/Sex: <1	157
TX_NEW_DSD	By Age/Sex: 1-9	185
TX_NEW_DSD	By Age/Sex: 10-14 Male	155
TX_NEW_DSD	By Age/Sex: 15-19 Male	65
TX_NEW_DSD	By Age/Sex: 20-24 Male	179
TX_NEW_DSD	By Age/Sex: 50+ Male	648
TX_NEW_DSD	By Age/Sex: 10-14 Female	1,336
TX_NEW_DSD	By Age/Sex: 15-19 Female	337
TX_NEW_DSD	By Age/Sex: 20-24 Female	1,067
TX_NEW_DSD	By Age/Sex: 50+ Female	868
TX_NEW_DSD	Sum of Age/Sex disaggregates	4,655
TX_NEW_DSD	Pregnancy status	1,171
TX_NEW_DSD	Breastfeeding status	600
TX_NEW_DSD	FSW	457
TX_NEW_DSD	MSM	26
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive	1,113
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive	1,120
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive	1,113
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive	1,120
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive	1,113
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive	1,120
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49,	1,113



	Female, Positive	
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive	1,120
TX_PVLS_DSD	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	34,483
TX_PVLS_DSD	Denominator: Indication: Routine	34,360
TX_PVLS_DSD	Denominator: Indication: Targeted	122
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted	31
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted	31
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted	31
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted	31
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	8,590
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	8,588
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	8,589
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	8,596
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	10,647
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	11,833
TX_RET_DSD	Numerator by Status: Breastfeeding	79
TX_RET_DSD	Denominator by Status: Pregnant	1,323
TX_RET_DSD	Denominator by Status: Breastfeeding	5
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Numerator: Number of	628



	<u> </u>	
	adults and children who are still alive and on treatment	
	at 12 months after initiating ART)	
	Aggregated Age/Sex: 15+ Male (Numerator: Number of	
TX_RET_DSD	adults and children who are still alive and on treatment	2,778
	at 12 months after initiating ART)	
	Aggregated Age/Sex: <15 Female (Numerator: Number	
TX_RET_DSD	of adults and children who are still alive and on	777
	treatment at 12 months after initiating ART)	
	Aggregated Age/Sex: 15+ Female (Numerator: Number	
TX_RET_DSD	of adults and children who are still alive and on	6,355
	treatment at 12 months after initiating ART)	
	Aggregated Age/Sex: <15 Male (Denominator: Total	
	number of adults and children who initiated ART in the	
TX_RET_DSD	12 months prior to the beginning of the reporting period,	693
	including those who have died, those who have	
	stopped ART, and those lost to follow-up)	
	Aggregated Age/Sex: 15+ Male (Denominator: Total	
	number of adults and children who initiated ART in the	
TX_RET_DSD	12 months prior to the beginning of the reporting period,	3,145
	including those who have died, those who have	
	stopped ART, and those lost to follow-up)	
	Aggregated Age/Sex: <15 Female (Denominator: Total	
	number of adults and children who initiated ART in the	
TX_RET_DSD	12 months prior to the beginning of the reporting period,	849
	including those who have died, those who have	
	stopped ART, and those lost to follow-up)	
	Aggregated Age/Sex: 15+ Female (Denominator: Total	
	number of adults and children who initiated ART in the	
TX_RET_DSD	12 months prior to the beginning of the reporting period,	6,972
	including those who have died, those who have	
	stopped ART, and those lost to follow-up)	
	The number of ART patients who completed a course	
TB_PREV_DSD	of TB preventive therapy or at least 6 months of	6,319
10_1 NEV_030	Isoniazid Preventive Therapy (IPT) during the reporting	0,519
	period	



TB_PREV_DSD	The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period).	7,433
TB_PREV_DSD	By Age/Sex (Denominator): <15, Female	309
TB_PREV_DSD	By Age/Sex (Denominator): <15, Male	471
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Female	4,741
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Male	1,918
TB_PREV_DSD	By Age/Sex (Numerator): <15, Female	248
TB_PREV_DSD	By Age/Sex (Numerator): <15, Male	353
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Female	4,252
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Male	1,463
TB_PREV_DSD	TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, Already, Positive	4,456
TB_PREV_DSD	TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive	2,967
TB_PREV_DSD	TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, Already, Positive	3,788
TB_PREV_DSD	TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive	2,522
TX_TB_DSD	Number of ART patients who were screened for TB at least once during the reporting period	42,656
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Female	1,973
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Male	1,324
TX_TB_DSD	Denominator: By Aggregated Age/Sex:15+, Female	27,384
TX_TB_DSD	Denominator: By Aggregated Age/Sex:15+, Male	11,969
TX_TB_DSD	Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease	864
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only	478



TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay	387
TX_TB_DSD	TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, Already, TB Screen - Negative, Positive	20,910
TX_TB_DSD	TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, Already, TB Screen - Positive, Positive	422
TX_TB_DSD	TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, New, TB Screen - Negative, Positive	20,910
TX_TB_DSD	TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, New, TB Screen - Positive, Positive	422

Implementing Mechanism Details

Mechanism ID: 18093	Mechanism Name: Integrated HIV/AIDS Project Kinshasa	
Funding Agency: USAID	Procurement Type: Cooperative Agreement	
Prime Partner Name: Elizabeth Glaser Pediatric AIDS Foundation		
Agreement Start Date: Redacted	Agreement End Date: Redacted	
TBD: No	New Mechanism: No	
Global Fund / Multilateral Engagement: N/A		
G2G: No	Managing Agency:	

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline A	Amount: 0
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

Human Resources for Health	526,228

Budget Code Information



Mechanism ID:	18093		
Mechanism Name: Integrated HIV/AIDS Project Kinshasa			
Prime Partner Name:	Elizabeth Glaser Pediatric AIDS Foundation		
Strategic Area	Budget Code	Planned Amount	
Care	НВНС	432,438	
Strategic Area	Budget Code	Planned Amount	
Care	HKID	0	
Strategic Area	Budget Code	Planned Amount	
Care	HVTB	205,927	
Strategic Area	Budget Code	Planned Amount	
Care	PDCS	150,876	
Strategic Area	Budget Code	Planned Amount	
Governance and Systems	HLAB	41,666	
Strategic Area	Budget Code	Planned Amount	
Governance and Systems	HVSI	41,668	
Strategic Area	Budget Code	Planned Amount	
Governance and Systems	OHSS	83,335	
Strategic Area	Budget Code	Planned Amount	
Prevention	CIRC	0	
Strategic Area	Budget Code	Planned Amount	
Prevention	HMBL	0	
Strategic Area	Budget Code	Planned Amount	
Prevention	HMIN	0	
Strategic Area	Budget Code	Planned Amount	



Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	116,832
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	24,573
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	466,914
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	1,029,637
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	123,557

Implementing Mechanism Indicator Information

Indicator Number	Label	2019
PMTCT_ART_DSD	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	347
PMTCT_ART_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	33,662
PMTCT_ART_DSD	New on ART	231



PMTCT_ART_DSD	Already on ART at beginning of current pregnancy	116
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	33,662
PMTCT_STAT_DSD	Number of new ANC and L&D clients	34,334
PMTCT_STAT_DSD	By Age (Denominator): 10-14	68
PMTCT_STAT_DSD	By Age (Denominator): <15-19	4,426
PMTCT_STAT_DSD	By Age (Denominator): 20-24	8,864
PMTCT_STAT_DSD	By Age (Denominator): 50+	180
PMTCT_STAT_DSD	By Number of known positives: 15-19	10
PMTCT_STAT_DSD	By Number of known positives: 20-24	43
PMTCT_STAT_DSD	By Number of new positives: 15-19	15
PMTCT_STAT_DSD	By Number of new positives: 20-24	47
PMTCT_STAT_DSD	By Number of new negative: 10-14	67
PMTCT_STAT_DSD	By Number of new negative: 15-19	4,341
PMTCT_STAT_DSD	By Number of new negative: 20-24	8,526
PMTCT_STAT_DSD	By Number of new negative: 50+	159
PMTCT_STAT_DSD	By Age (Numerator): 10-14	67
PMTCT_STAT_DSD	By Age (Numerator): 15-19	4,363
PMTCT_STAT_DSD	By Age (Numerator): 20-24	8,616
PMTCT_STAT_DSD	By Age (Numerator): 50+	159
PMTCT_STAT_DSD	PMTCT_STAT_D_DSD_Age_Sex 25-29, Female	5,199
PMTCT_STAT_DSD	PMTCT_STAT_D_DSD_Age_Sex 30-34, Female	5,199
PMTCT_STAT_DSD	PMTCT_STAT_D_DSD_Age_Sex 35-39, Female	5,199
PMTCT_STAT_DSD	PMTCT_STAT_D_DSD_Age_Sex 40-49, Female	5,199
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Known at Entry Positive	15
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Negative	20,213
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Positive	165
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Known at Entry Positive	15



PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult	15
	35-39, Female, Known at Entry Positive	
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult	15
	40-49, Female, Known at Entry Positive	
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex 25-29, Female	20,400
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex 30-34, Female	8
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex 35-39, Female	8
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex 40-49, Female	8
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	500
PP_PREV_DSD	Age/sex: 10-14 Male	0
PP_PREV_DSD	Age/sex: 15-19 Male	64
PP_PREV_DSD	Age/sex: 20-24 Male	92
PP_PREV_DSD	Age/sex: 50+ Male	16
PP_PREV_DSD	Age/sex: 10-14 Female	0
PP_PREV_DSD	Age/sex: 15-19 Female	101
PP_PREV_DSD	Age/sex: 20-24 Female	85
PP_PREV_DSD	Age/sex: 50+ Female	3
PP_PREV_DSD	Sum of Age/Sex disaggregates	361
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 25-29, Female	18
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 25-29, Male	18
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 30-34, Female	18
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 30-34, Male	18
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 35-39, Female	18
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 35-39, Male	18
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 40-49, Female	17
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 40-49, Male	18
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	207,574
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative	363



HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Female, Positive	4
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative	374
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive	4
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative	316
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive	4
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative	191
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive	4
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative	364
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive	10
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative	215
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Female, Negative	414
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Female, Positive	35
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Male, Negative	590
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Male, Positive	14
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 1-9, Negative	3,060
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 1-9, Positive	36
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 15-19, Female, Negative	349
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 15-19, Female, Positive	2



HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 15-19, Male, Negative	240
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 20-24, Female, Negative	596
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 20-24, Female, Positive	4
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative	488
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 20-24, Male, Positive	3
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 50+, Female, Negative	37
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 50+, Male, Negative	48
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative	8,630
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive	70
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative	8,001
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive	55
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative	6,525
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive	47
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative	3,519
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive	14
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative	9,652
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive	131



HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative	4,301
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive	43
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Female, Negative	5,588
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Female, Positive	183
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Male, Negative	6,282
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Male, Positive	173
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 1-9, Negative	38,600
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 1-9, Positive	229
HTC_TST_DSD	Service Delivery Point (Facility) Pediatric : <5 Negative	12,447
HTC_TST_DSD	Service Delivery Point (Facility) Pediatric : <5 Positive	73
HTC_TST_DSD	Service Delivery Point (Facility) TB: 10-14, Female, Negative	87
HTC_TST_DSD	Service Delivery Point (Facility) TB: 10-14, Female, Positive	3
HTC_TST_DSD	Service Delivery Point (Facility) TB: 10-14, Male, Negative	100
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Female, Negative	173
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Female, Positive	3
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Male, Negative	172
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Male, Positive	2
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Female, Negative	232



HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Female, Positive	4
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Male, Negative	305
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Male, Positive	7
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Female, Negative	211
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Female, Positive	14
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Male, Negative	312
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Male, Positive	13
HTC_TST_DSD	Service Delivery Point (Facility) TB: <1, Negative	23
HTC_TST_DSD	Service Delivery Point (Facility) TB: 1-9, Negative	296
HTC_TST_DSD	Service Delivery Point (Facility) TB: 1-9, Positive	10
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Female, Negative	451
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Female, Positive	17
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Male, Negative	446
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Male, Positive	24
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Female, Negative	683
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Female, Positive	67
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Male, Negative	593
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Male, Positive	61
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Female, Negative	412



HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Female, Positive	44
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Male, Negative	384
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Male, Positive	7
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Female, Negative	240
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Female, Positive	46
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Male, Negative	223
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Male, Positive	77
HTC_TST_DSD	Service Delivery Point (Facility) Index: 1-9, Negative	1,622
HTC_TST_DSD	Service Delivery Point (Facility) Index: 1-9, Positive	67
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 10-14, Negative	66
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 15-19, Negative	4,381
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 15-19, Positive	15
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 20-24, Negative	8,562
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 20-24, Positive	44
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 50+, Negative	21
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 10-14, Female, Negative	6
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 10-14, Female, Positive	3
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 10-14, Male, Negative	10
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Female, Negative	226
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Female, Positive	2
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Male, Negative	81



HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Male, Positive	2
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Female, Negative	527
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Female, Positive	6
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Male, Negative	245
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Male, Positive	11
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Female, Negative	95
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Female, Positive	12
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Male, Negative	156
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Male, Positive	15
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 1-9, Negative	29
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 1-9, Positive	6
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 15-19, Female, Negative	32
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 15-19, Male, Negative	42
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 20-24, Female, Negative	59
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 20-24, Male, Negative	82
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 50+, Female, Negative	7
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 50+, Male, Negative	4
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Negative	276



HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Positive	50
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Negative	277
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Positive	47
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Negative	276
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Positive	50
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Negative	277
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Positive	47
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Negative	276
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Positive	50
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Negative	277
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Positive	47
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Negative	276
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Positive	50
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Negative	277
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Positive	47
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Female, Negative	239
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Female, Positive	15



HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Negative	240
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Positive	12
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Negative	239
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Positive	15
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Negative	240
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Positive	12
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Negative	239
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Positive	15
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Negative	240
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Positive	12
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Negative	239
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Positive	15
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Negative	240
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Positive	12
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Female, Negative	215
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Female, Positive	4
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Male, Negative	215



HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Male, Positive	4
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Female, Negative	215
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Female, Positive	4
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Male, Negative	215
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Male, Positive	4
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Female, Negative	215
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Female, Positive	4
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Male, Negative	215
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Male, Positive	4
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Female, Negative	215
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Female, Positive	4
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Male, Negative	215
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Male, Positive	4
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Negative	5,152
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Positive	193
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Negative	5,156
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Positive	199



HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Negative	5,152
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Positive	193
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Male, Negative	5,156
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Male, Positive	199
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Female, Negative	5,152
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Female, Positive	193
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Male, Negative	5,156
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Male, Positive	199
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Female, Negative	5,152
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Female, Positive	193
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Male, Negative	5,156
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Male, Positive	199
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 25-29, Female, Negative	5,064
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 25-29, Female, Positive	45
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 30-34, Female, Negative	5,064
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 30-34, Female, Positive	45
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 35-39, Female, Negative	5,064



HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 35-39, Female, Positive	45
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 40-49, Female, Negative	5,064
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 40-49, Female, Positive	45
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Female, Negative	185
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Female, Positive	15
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Male, Negative	188
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Male, Positive	14
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Female, Negative	185
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Female, Positive	15
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Male, Negative	188
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Male, Positive	14
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Female, Negative	185
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Female, Positive	15
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Male, Negative	188
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Male, Positive	14
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Female, Negative	185
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Female, Positive	15



HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Male, Negative	188
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Male, Positive	14
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Female, Negative	197
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Female, Positive	13
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Male, Negative	197
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Male, Positive	13
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Female, Negative	197
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Female, Positive	13
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Male, Negative	197
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Male, Positive	13
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Female, Negative	197
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Female, Positive	13
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Male, Negative	197
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Male, Positive	13
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Female, Negative	197
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Female, Positive	13
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Male, Negative	197



	·	
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Male, Positive	13
HTC_TST_DSD	HTS_TST_N_DSD_VCTMod_Age_Sex_Result 25-29, Female, Negative	21
HTC_TST_DSD	HTS_TST_N_DSD_VCTMod_Age_Sex_Result 25-29, Male, Negative	21
HTC_TST_DSD	HTS_TST_N_DSD_VCTMod_Age_Sex_Result 30-34, Female, Negative	21
HTC_TST_DSD	HTS_TST_N_DSD_VCTMod_Age_Sex_Result 30-34, Male, Negative	21
HTC_TST_DSD	HTS_TST_N_DSD_VCTMod_Age_Sex_Result 35-39, Female, Negative	21
HTC_TST_DSD	HTS_TST_N_DSD_VCTMod_Age_Sex_Result 35-39, Male, Negative	21
HTC_TST_DSD	HTS_TST_N_DSD_VCTMod_Age_Sex_Result 40-49, Female, Negative	21
HTC_TST_DSD	HTS_TST_N_DSD_VCTMod_Age_Sex_Result 40-49, Male, Negative	21
TB_STAT_DSD	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	3,685
TB_STAT_DSD	Total number of registered new and relapsed TB cases, during the reporting period.	3,685
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	297
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	1,861
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	248
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	1,280



	,	
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	320
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	1,961
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	259
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	1,356
GEND_GBV_DSD	Number of people receiving post-GBV care	113
GEND_GBV_DSD	By type of service: Sexual Violence (Post-Rape Care)	113
GEND_GBV_DSD	GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Male, Sexual Violence (Post-Rape Care)	113
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with	
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with	
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	139



PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	340
PMTCT_EID_DSD	By infants who received a virologic test within 2 months of birth	270
PMTCT_EID_DSD	By infants who received their first virologic HIV test between 2 and 12 months of age	70
PMTCT_EID_DSD	Sum of Infant Age disaggregates	340
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	13,392
TX_CURR_DSD	Age/Sex: 15-19 Male	92
TX_CURR_DSD	Age/Sex: 15-19 Female	201
TX_CURR_DSD	Sum of age/sex disaggregates	293
TX_CURR_DSD	Age/Sex: <1	83
TX_CURR_DSD	Age/Sex: <1-9	656
TX_CURR_DSD	Age/Sex: 10-14 Male	190
TX_CURR_DSD	Age/Sex: 10-14 Female	208
TX_CURR_DSD	Age/Sex: 20-24 Male	118
TX_CURR_DSD	Age/Sex: 50+ Male	1,093
TX_CURR_DSD	Age/Sex: 20-24 Female	579
TX_CURR_DSD	Age/Sex: 50+ Female	1,832
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive	1,047
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive	1,041
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive	1,047
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive	1,041
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive	1,047
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive	1,041
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49,	1,047



	Female, Positive	
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive	1,041
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	4,568
TX_NEW_DSD	By Age/Sex: <1	65
TX_NEW_DSD	By Age/Sex: 1-9	93
TX_NEW_DSD	By Age/Sex: 10-14 Male	64
TX_NEW_DSD	By Age/Sex: 15-19 Male	35
TX_NEW_DSD	By Age/Sex: 20-24 Male	89
TX_NEW_DSD	By Age/Sex: 50+ Male	281
TX_NEW_DSD	By Age/Sex: 10-14 Female	324
TX_NEW_DSD	By Age/Sex: 15-19 Female	111
TX_NEW_DSD	By Age/Sex: 20-24 Female	285
TX_NEW_DSD	By Age/Sex: 50+ Female	372
TX_NEW_DSD	Sum of Age/Sex disaggregates	1,561
TX_NEW_DSD	Pregnancy status	376
TX_NEW_DSD	Breastfeeding status	80
TX_NEW_DSD	FSW	138
TX_NEW_DSD	MSM	96
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive	353
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive	357
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive	353
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive	357
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive	353
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive	357
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49,	353



	Female, Positive	
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive	357
TX_PVLS_DSD	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	10,569
TX_PVLS_DSD	Denominator: Indication: Routine	9,602
TX_PVLS_DSD	Denominator: Indication: Targeted	976
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted	246
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted	244
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted	244
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted	246
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	2,400
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	2,396
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	2,402
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	2,395
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	3,183
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	3,537
TX_RET_DSD	Numerator by Status: Breastfeeding	68
TX_RET_DSD	Denominator by Status: Pregnant	331
TX_RET_DSD	Denominator by Status: Breastfeeding	76
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Numerator: Number of	124



	adults and children who are still alive and on treatment	
	at 12 months after initiating ART)	
	Aggregated Age/Sex: 15+ Male (Numerator: Number of	
TX_RET_DSD	adults and children who are still alive and on treatment	942
	at 12 months after initiating ART)	
	Aggregated Age/Sex: <15 Female (Numerator: Number	
TX_RET_DSD	of adults and children who are still alive and on	150
	treatment at 12 months after initiating ART)	
	Aggregated Age/Sex: 15+ Female (Numerator: Number	
TX_RET_DSD	of adults and children who are still alive and on	1,940
	treatment at 12 months after initiating ART)	
	Aggregated Age/Sex: <15 Male (Denominator: Total	
	number of adults and children who initiated ART in the	
TX_RET_DSD	12 months prior to the beginning of the reporting period,	146
	including those who have died, those who have	
	stopped ART, and those lost to follow-up)	
	Aggregated Age/Sex: 15+ Male (Denominator: Total	
	number of adults and children who initiated ART in the	
TX_RET_DSD	12 months prior to the beginning of the reporting period,	1,037
	including those who have died, those who have	
	stopped ART, and those lost to follow-up)	
	Aggregated Age/Sex: <15 Female (Denominator: Total	
	number of adults and children who initiated ART in the	
TX_RET_DSD	12 months prior to the beginning of the reporting period,	164
	including those who have died, those who have	
	stopped ART, and those lost to follow-up)	
	Aggregated Age/Sex: 15+ Female (Denominator: Total	
	number of adults and children who initiated ART in the	
TX_RET_DSD	12 months prior to the beginning of the reporting period,	2,204
	including those who have died, those who have	
	stopped ART, and those lost to follow-up)	
	The number of ART patients who completed a course	
TB_PREV_DSD	of TB preventive therapy or at least 6 months of	1,805
10_1 NEV_000	Isoniazid Preventive Therapy (IPT) during the reporting	1,500
	period	



TB_PREV_DSD	The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period).	2,124
TB_PREV_DSD	By Age/Sex (Denominator): <15, Female	98
TB_PREV_DSD	By Age/Sex (Denominator): <15, Male	51
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Female	1,523
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Male	450
TB_PREV_DSD	By Age/Sex (Numerator): <15, Female	75
TB_PREV_DSD	By Age/Sex (Numerator): <15, Male	42
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Female	1,298
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Male	387
TB_PREV_DSD	TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, Already, Positive	1,274
TB_PREV_DSD	TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive	850
TB_PREV_DSD	TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, Already, Positive	1,085
TB_PREV_DSD	TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive	718
TX_TB_DSD	Number of ART patients who were screened for TB at least once during the reporting period	13,392
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Female	432
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Male	338
TX_TB_DSD	Denominator: By Aggregated Age/Sex:15+, Female	9,044
TX_TB_DSD	Denominator: By Aggregated Age/Sex:15+, Male	3,568
TX_TB_DSD	Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease	430
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only	354



TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay	173
TX_TB_DSD	TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, Already, TB Screen - Negative, Positive	6,560
TX_TB_DSD	TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, Already, TB Screen - Positive, Positive	135
TX_TB_DSD	TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, New, TB Screen - Negative, Positive	6,560
TX_TB_DSD	TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, New, TB Screen - Positive, Positive	135

Implementing Mechanism Details

	Mechanism Name: Increase Access to
Mechanism ID: 18096	Comprehensive HIV/AIDS Prevention, Care, and
	Treatment Services in DRC under PEPFAR
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: International Center for AIDS Care and Treatment Programs, Columbia University	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 10,154,812	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeli	ne Amount: 10,154,812
Funding Source	Funding Amount
GHP-State	10,154,812

Cross-Cutting Budget Attribution(s)

Gender: GBV	250,000
Focus Area:	GBV Prevention
Sub Area:	Implementation
Sub Area:	Monitoring and Evaluation



Focus Area:	Post GBV Care
Sub Area:	Implementation
Key Populations: MSM and TG	100,000
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Focus Area:	Procurement of condoms, lubricants, and other commodities essential to core HIV services for MSM/TG
Focus Area:	Monitoring and evaluation of MSM/TG programs
Key Populations: FSW	150,000
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Monitoring and evaluation of SW programs
Focus Area:	Procurement of condoms, lubricants, and other commodities essential to core HIV services for SWs
Economic Strengthening	445,808
Education	668,611
Human Resources for Health	1,219,387

Budget Code Information

	18096
Mechanism ID:	Increase Access to Comprehensive HIV/AIDS Prevention, Care,
Mechanism Name:	and Treatment Services in DRC under PEPFAR
Prime Partner Name:	International Center for AIDS Care and Treatment Programs,
	Columbia University



Strategic Area	Budget Code	Planned Amount
Care	НВНС	1,630,184
Strategic Area	Budget Code	Planned Amount
Care	HKID	1,663,233
Strategic Area	Budget Code	Planned Amount
Care	HVTB	678,309
Strategic Area	Budget Code	Planned Amount
Care	PDCS	678,309
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	60,624
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	140,418
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	101,043
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount



Prevention	HVCT	339,155
Trevention	11001	333,133
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	70,320
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	1,336,086
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	2,710,990
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	746,141

Implementing Mechanism Indicator Information

Indicator Number	Label	2019
PMTCT_ART_DSD	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	1,017
PMTCT_ART_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	76,706
PMTCT_ART_DSD	New on ART	719
PMTCT_ART_DSD	Already on ART at beginning of current pregnancy	298
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received	76,706



	their results)	
PMTCT_STAT_DSD	Number of new ANC and L&D clients	78,296
PMTCT_STAT_DSD	By Age (Denominator): 10-14	137
PMTCT_STAT_DSD	By Age (Denominator): <15-19	12,287
PMTCT_STAT_DSD	By Age (Denominator): 20-24	22,124
PMTCT_STAT_DSD	By Age (Denominator): 50+	36
PMTCT_STAT_DSD	By Number of known positives: 15-19	3
PMTCT_STAT_DSD	By Number of known positives: 20-24	9
PMTCT_STAT_DSD	By Number of new positives: 15-19	35
PMTCT_STAT_DSD	By Number of new positives: 20-24	161
PMTCT_STAT_DSD	By Number of new negative: 10-14	135
PMTCT_STAT_DSD	By Number of new negative: 15-19	12,049
PMTCT_STAT_DSD	By Number of new negative: 20-24	21,518
PMTCT_STAT_DSD	By Number of new negative: 50+	36
PMTCT_STAT_DSD	By Age (Numerator): 10-14	135
PMTCT_STAT_DSD	By Age (Numerator): 15-19	12,085
PMTCT_STAT_DSD	By Age (Numerator): 20-24	21,689
PMTCT_STAT_DSD	By Age (Numerator): 50+	36
PMTCT_STAT_DSD	PMTCT_STAT_D_DSD_Age_Sex 25-29, Female	10,928
PMTCT_STAT_DSD	PMTCT_STAT_D_DSD_Age_Sex 30-34, Female	10,928
PMTCT_STAT_DSD	PMTCT_STAT_D_DSD_Age_Sex 35-39, Female	10,928
PMTCT_STAT_DSD	PMTCT_STAT_D_DSD_Age_Sex 40-49, Female	10,928
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Known at Entry Positive	70
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Negative	39,845
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Positive	474
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Known at Entry Positive	70
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Negative	706



	· · · · · · · · · · · · · · · · · · ·	
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Positive	18
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Known at Entry Positive	70
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Negative	706
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Positive	18
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Known at Entry Positive	70
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Negative	706
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Positive	18
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex 25-29, Female	40,387
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex 30-34, Female	772
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex 35-39, Female	772
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex 40-49, Female	772
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	12,660
KP_PREV_DSD	By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	860
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	11,800
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12	473,328



	months	
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative	2,457
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Female, Positive	15
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative	2,062
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive	4
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative	3,158
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive	4
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative	1,909
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive	3
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative	4,093
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive	74
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative	2,272
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive	4
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Female, Negative	2,894
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Female, Positive	137
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Male, Negative	2,865
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Male, Positive	103
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: <1, Negative	802



HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: <1, Positive	4
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 1-9, Negative	13,659
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 1-9, Positive	92
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative	12,559
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive	95
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative	10,413
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive	104
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative	19,201
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive	106
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative	9,270
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive	32
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative	28,725
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive	321
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative	12,821
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive	97
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Female, Negative	13,866
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Female, Positive	502
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Male, Negative	11,588
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Male,	387



	Positive	
HTC_TST_DSD	Service Delivery Point (Facility)Other PITC: <1, Negative	2,614
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: <1, Positive	19
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 1-9, Negative	59,459
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 1-9, Positive	546
HTC_TST_DSD	Service Delivery Point (Facility) TB: 10-14, Female, Negative	138
HTC_TST_DSD	Service Delivery Point (Facility) TB: 10-14, Female, Positive	2
HTC_TST_DSD	Service Delivery Point (Facility) TB: 10-14, Male, Negative	82
HTC_TST_DSD	Service Delivery Point (Facility) TB: 10-14, Male, Positive	4
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Female, Negative	310
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Female, Positive	4
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Male, Negative	329
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Male, Positive	2
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Female, Negative	405
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Female, Positive	27
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Male, Negative	560
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Male, Positive	9
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Female,	474



	Negative	
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Female, Positive	35
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Male, Negative	748
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Male, Positive	36
HTC_TST_DSD	Service Delivery Point (Facility) TB: <1, Negative	21
HTC_TST_DSD	Service Delivery Point (Facility) TB: 1-9, Negative	313
HTC_TST_DSD	Service Delivery Point (Facility) TB: 1-9, Positive	9
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Female, Negative	519
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Female, Positive	25
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Male, Negative	459
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Male, Positive	8
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Female, Negative	1,564
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Female, Positive	48
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Male, Negative	1,195
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Male, Positive	58
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Female, Negative	1,197
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Female, Positive	147
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Male, Negative	565
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Male, Positive	20
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Female,	416



	Negative	
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Female, Positive	66
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Male, Negative	577
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Male, Positive	104
HTC_TST_DSD	Service Delivery Point (Facility) Index: <1, Negative	84
HTC_TST_DSD	Service Delivery Point (Facility) Index: <1, Positive	5
HTC_TST_DSD	Service Delivery Point (Facility) Index: 1-9, Negative	2,170
HTC_TST_DSD	Service Delivery Point (Facility) Index: 1-9, Positive	137
HTC_TST_DSD	By Key Population: FSW, Negative	9,425
HTC_TST_DSD	By Key Population: FSW, Positive	401
HTC_TST_DSD	By Key Population: MSM, Negative	998
HTC_TST_DSD	By Key Population: MSM, Positive	28
HTC_TST_DSD	By Key Population: TG, Negative	69
HTC_TST_DSD	By Key Population: TG, Positive	7
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 10-14, Negative	135
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 15-19, Negative	12,049
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 15-19, Positive	36
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 20-24, Negative	21,518
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 20-24, Positive	161
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 50+, Negative	36
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 10-14, Female, Negative	325
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 10-14, Female, Positive	9
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 10-14, Male, Negative	309
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 10-14, Male, Positive	7
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Female, Negative	1,103



	<u> </u>	
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Female, Positive	9
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Male, Negative	967
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Male, Positive	4
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Female, Negative	1,704
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Female, Positive	68
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Male, Negative	2,373
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Male, Positive	11
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Female, Negative	582
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Female, Positive	50
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Male, Negative	1,160
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Male, Positive	43
HTC_TST_DSD	Service Delivery Point (Facility) VCT: <1, Negative	102
HTC_TST_DSD	Service Delivery Point (Facility) VCT: <1, Positive	8
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 1-9, Negative	788
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 1-9, Positive	56
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Negative	766
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Positive	158
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Negative	768
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Positive	158



HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Negative	766
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Positive	158
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Negative	768
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Positive	158
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Negative	766
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Positive	158
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Negative	768
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Positive	158
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Negative	766
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Positive	158
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Negative	768
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Positive	158
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Female, Negative	2,010
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Female, Positive	144
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Negative	2,008
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Positive	159
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Negative	2,010



HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Positive	144
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Negative	2,008
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Positive	159
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Negative	2,010
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Positive	144
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Negative	2,008
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Positive	159
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Negative	2,010
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Positive	144
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Negative	2,008
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Positive	159
HTC_TST_DSD	HTS_TST_N_DSD_MN_Age_Sex_Result <5, Unknown Sex, Negative	392
HTC_TST_DSD	HTS_TST_N_DSD_MN_Age_Sex_Result <5, Unknown Sex, Positive	51
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Negative	14,103
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Positive	429
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Negative	14,098
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Positive	439



HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Negative	14,103
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Positive	429
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Male, Negative	14,098
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Male, Positive	439
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Female, Negative	14,103
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Female, Positive	429
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Male, Negative	14,098
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Male, Positive	439
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Female, Negative	14,103
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Female, Positive	429
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Male, Negative	14,098
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Male, Positive	439
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 25-29, Female, Negative	10,493
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 25-29, Female, Positive	108
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 30-34, Female, Negative	10,493
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 30-34, Female, Positive	108
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 35-39, Female, Negative	10,493



HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 35-39, Female, Positive	108
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 40-49, Female, Negative	10,493
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 40-49, Female, Positive	108
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Female, Negative	404
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Female, Positive	27
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Male, Negative	411
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Male, Positive	31
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Female, Negative	404
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Female, Positive	27
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Male, Negative	411
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Male, Positive	31
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Female, Negative	404
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Female, Positive	27
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Male, Negative	411
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Male, Positive	31
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Female, Negative	404
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Female, Positive	27



HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Male, Negative	411
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Male, Positive	31
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Female, Negative	1,237
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Female, Positive	41
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Male, Negative	1,238
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Male, Positive	36
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Female, Negative	1,237
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Female, Positive	41
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Male, Negative	1,238
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Male, Positive	36
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Female, Negative	1,237
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Female, Positive	41
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Male, Negative	1,238
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Male, Positive	36
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Female, Negative	1,237
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Female, Positive	41
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Male, Negative	1,238



HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Male, Positive	36
TB_STAT_DSD	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	7,444
TB_STAT_DSD	Total number of registered new and relapsed TB cases, during the reporting period.	7,446
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	287
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	3,978
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	319
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	2,834
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	293
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	3,977
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	326
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	2,851
GEND_GBV_DSD	Number of people receiving post-GBV care	146
GEND_GBV_DSD	By type of service: Sexual Violence (Post-Rape Care)	150
GEND_GBV_DSD	<10, Female, Sexual Violence (Post-Rape Care)	27
GEND_GBV_DSD	10-14, Female, Sexual Violence (Post-Rape Care)	27



GEND_GBV_DSD	10-14, Male, Sexual Violence (Post-Rape Care)	2
GEND_GBV_DSD	15-19, Female, Sexual Violence (Post-Rape Care)	45
GEND_GBV_DSD	20-24, Female, Sexual Violence (Post-Rape Care)	22
GEND_GBV_DSD	50+, Female, Sexual Violence (Post-Rape Care)	1
GEND_GBV_DSD	GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Male, Sexual Violence (Post-Rape Care)	25
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	14,158
OVC_SERV_DSD	Age/Sex: 10-14 Male	1,970
OVC_SERV_DSD	Age/Sex: 15-17 Male	1,372
OVC_SERV_DSD	By: Age/sex: Male 18-24	187
OVC_SERV_DSD	By: Age/sex: Male 25+	514
OVC_SERV_DSD	Age/Sex: 10-14 Female	2,007
OVC_SERV_DSD	Age/Sex: 15-17 Female	1,401
OVC_SERV_DSD	By: Age/sex: 18-24 Female	235
OVC_SERV_DSD	By: Age/sex: 25+ Female	1,054
OVC_SERV_DSD	Sum of Age/Sex disaggregates	6,750
OVC_SERV_DSD	Age/Sex: <1	834
OVC_SERV_DSD	Age/Sex: 1-9	4,585
OVC_SERV_DSD	Program Completion: Active	13,167
OVC_SERV_DSD	Program Completion: Graduation	991
OVC_HIVSTAT_DSD	Number of orphans and vulnerable children (<18 years old) whose HIV status is known or unknown by the OVC implementing partner.	12,180
OVC_HIVSTAT_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	14,158
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	752
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with	27



	documented HIV-positive status who are on ART during	
	TB treatment during the reporting period)	
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	265
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	29
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	440
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	986
PMTCT_EID_DSD	By infants who received a virologic test within 2 months of birth	807
PMTCT_EID_DSD	By infants who received their first virologic HIV test between 2 and 12 months of age	179
PMTCT_EID_DSD	Sum of Infant Age disaggregates	986
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	33,899
TX_CURR_DSD	Age/Sex: 15-19 Male	252
TX_CURR_DSD	Age/Sex: 15-19 Female	632
TX_CURR_DSD	Sum of age/sex disaggregates	884
TX_CURR_DSD	Age/Sex: <1	76
TX_CURR_DSD	Age/Sex: <1-9	2,429
TX_CURR_DSD	Age/Sex: 10-14 Male	322
TX_CURR_DSD	Age/Sex: 10-14 Female	446
TX_CURR_DSD	Age/Sex: 20-24 Male	308
TX_CURR_DSD	Age/Sex: 50+ Male	2,141
TX_CURR_DSD	Age/Sex: 20-24 Female	2,150
TX_CURR_DSD	Age/Sex: 50+ Female	3,053



TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive	2,756
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive	2,750
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive	2,756
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive	2,750
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive	2,756
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive	2,750
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive	2,756
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive	2,750
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	11,200
TX_NEW_DSD	By Age/Sex: <1	66
TX_NEW_DSD	By Age/Sex: 1-9	131
TX_NEW_DSD	By Age/Sex: 10-14 Male	102
TX_NEW_DSD	By Age/Sex: 15-19 Male	53
TX_NEW_DSD	By Age/Sex: 20-24 Male	112
TX_NEW_DSD	By Age/Sex: 50+ Male	670
TX_NEW_DSD	By Age/Sex: 10-14 Female	797
TX_NEW_DSD	By Age/Sex: 15-19 Female	231
TX_NEW_DSD	By Age/Sex: 20-24 Female	810
TX_NEW_DSD	By Age/Sex: 50+ Female	940
TX_NEW_DSD	Sum of Age/Sex disaggregates	3,715
TX_NEW_DSD	Pregnancy status	1,037
TX_NEW_DSD	Breastfeeding status	289
TX_NEW_DSD	FSW	576
TX_NEW_DSD	MSM	37



TX_NEW_DSD	TG	13
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive	911
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive	905
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive	911
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive	905
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive	911
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive	905
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive	911
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive	905
TX_PVLS_DSD	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	28,155
TX_PVLS_DSD	<15, Undocumented Test Indication, Male	4
TX_PVLS_DSD	15+, Undocumented Test Indication, Male	1
TX_PVLS_DSD	Denominator: Indication: Routine	27,395
TX_PVLS_DSD	Denominator: Indication: Targeted	760
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted	188
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted	191
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted	191
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted	197
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	6,840



_		
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	6,836
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	6,856
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	6,873
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	7,861
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	8,723
TX_RET_DSD	Numerator by Status: Breastfeeding	179
TX_RET_DSD	Denominator by Status: Pregnant	681
TX_RET_DSD	Denominator by Status: Breastfeeding	201
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	348
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	1,953
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	440
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	5,127
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	394
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period,	2,156



	including those who have died, those who have	
	stopped ART, and those lost to follow-up)	
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	482
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	5,616
TB_PREV_DSD	The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period	4,455
TB_PREV_DSD	The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period).	5,232
TB_PREV_DSD	By Age/Sex (Denominator): <15, Female	293
TB_PREV_DSD	By Age/Sex (Denominator): <15, Male	205
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Female	3,568
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Male	1,181
TB_PREV_DSD	By Age/Sex (Numerator): <15, Female	327
TB_PREV_DSD	By Age/Sex (Numerator): <15, Male	246
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Female	2,981
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Male	909
TB_PREV_DSD	TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, Already, Positive	3,139
TB_PREV_DSD	TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT,	2,098



	Life-long ART, New, Positive	
TB_PREV_DSD	TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, Already, Positive	2,675
TB_PREV_DSD	TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive	1,776
TX_TB_DSD	Number of ART patients who were screened for TB at least once during the reporting period	33,900
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Female	1,347
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Male	1,125
TX_TB_DSD	Denominator: By Aggregated Age/Sex:15+, Female	22,302
TX_TB_DSD	Denominator: By Aggregated Age/Sex:15+, Male	8,673
TX_TB_DSD	Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease	1,883
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only	1,613
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay	268
TX_TB_DSD	TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, Already, TB Screen - Negative, Positive	16,609
TX_TB_DSD	TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, Already, TB Screen - Positive, Positive	337
TX_TB_DSD	TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, New, TB Screen - Negative, Positive	16,609
TX_TB_DSD	TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, New, TB Screen - Positive, Positive	337

Mechanism ID: 18097	Mechanism Name: Capacity Strengthening for Strategic Information
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: FHI 360	
Agreement Start Date: Redacted Agreement End Date: Redacted	
TBD: No	New Mechanism: No



Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 368,282	Total Mechanism Pipeline: N/A		
Applied Pipeline Amount: 931,718			
Total All Funding Sources and Applied Pipeline Amount: 1,300,000			
Funding Source Funding Amount			
GHP-State	368,282		

Cross-Cutting Budget Attribution(s)

(No data provided.)

Mechanism ID: Mechanism Name: Prime Partner Name:	Capacity Strengthening for Strategic Information	
Strategic Area	Budget Code	Planned Amount
Care	НВНС	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount



Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	368,282
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	МТСТ	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0



Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

(No data provided.)

Implementing Mechanism Details

implementing Mechanism Details		
Mechanism ID: 18316	Mechanism Name: Strengthening Public Health Capacity and Strategic Information Systems	
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement	
Prime Partner Name: UNAIDS - Joint United Nations Programme on HIV/AIDS		
Agreement Start Date: Redacted Agreement End Date: Redacted		
TBD: No New Mechanism: No		
Global Fund / Multilateral Engagement: N/A		
G2G: No	Managing Agency:	

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A	
Applied Pipeline Amount: 0		
Total All Funding Sources and Applied Pipeline Amount: 0		
Funding Source	Funding Amount	

Cross-Cutting Budget Attribution(s)

(No data provided.)



Mechanism ID: Mechanism Name: Prime Partner Name:	Mechanism Name: Strengthening Public Health Capacity and Strategic Information Systems		
Strategic Area	Budget Code	Planned Amount	
Care	HBHC	0	
Strategic Area	Budget Code	Planned Amount	
Care	HKID	0	
Strategic Area	Budget Code	Planned Amount	
Care	HVTB	0	
Strategic Area	Budget Code	Planned Amount	
Care	PDCS	0	
Strategic Area	Budget Code	Planned Amount	
Governance and Systems	HLAB	0	
Strategic Area	Budget Code	Planned Amount	
Governance and Systems	HVSI	0	
Strategic Area	Budget Code	Planned Amount	
Governance and Systems	OHSS	0	
Strategic Area	Budget Code	Planned Amount	
Prevention	CIRC	0	
Strategic Area	Budget Code	Planned Amount	
Prevention	HMBL	0	
Strategic Area	Budget Code	Planned Amount	
Prevention	HMIN	0	
Strategic Area	Budget Code	Planned Amount	



Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

(No data provided.)

Mechanism ID: 18370	Mechanism Name: Global Health Supply Chain Program	
Funding Agency: USAID	Procurement Type: Contract	
Prime Partner Name: Global Health Supply Chain Program		
Agreement Start Date: Redacted	Agreement End Date: Redacted	



TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 13,806,519	Total Mechanism Pipeline: N/A	
Applied Pipeline Amount: 2,100,000		
Total All Funding Sources and Applied Pipeline Amount: 15,906,519		
Funding Source	Funding Amount	
GHP-State	13,806,519	

Cross-Cutting Budget Attribution(s)

(No data provided.)

	18370 Global Health Supply Chain Program Global Health Supply Chain Program	
Strategic Area	Budget Code	Planned Amount
Care	HBHC	1,242,588
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	276,130
Strategic Area	Budget Code	Planned Amount



Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	276,130
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	мтст	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	10,354,889



Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	1,656,782
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 70063	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 70064	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 70065	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 70066	TBD: Yes
REDACTED	



Mechanism ID: 70067	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 70068	TBD: Yes	
REDACTED		

Implementing Mechanism Details

Mechanism ID: 70069	Mechanism Name: RTK	
Funding Agency: USAID	Procurement Type: Contract	
Prime Partner Name: Remote Medical International		
Agreement Start Date: Redacted	Agreement End Date: Redacted	
TBD: No	New Mechanism: Yes	
Global Fund / Multilateral Engagement: N/A		
G2G: No	Managing Agency:	

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A		
Applied Pipeline Amount: 0			
Total All Funding Sources and Applied Pipeline Amount: 0			
Funding Source	Funding Amount		

Cross-Cutting Budget Attribution(s)

(No data provided.)

zaagot oodo iii oi iii dadoii	
Mechanism ID:	70069
Mechanism Name:	RTK
Prime Partner Name:	Remote Medical International



Strategic Area	Budget Code	Planned Amount
Care	НВНС	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code Planned Amo	
Prevention	HVAB	
Strategic Area	Budget Code	Planned Amount



Prevention	HVCT		
Strategic Area	Budget Code	Planned Amount	
Prevention	HVOP	0	
Strategic Area	Budget Code	Planned Amount	
Prevention	IDUP	0	
Strategic Area	Budget Code	Planned Amount	
Prevention	MTCT	0	
Strategic Area	Budget Code	Planned Amount	
Treatment	HTXD	0	
Strategic Area	Budget Code	Planned Amount	
Treatment	HTXS	0	
Strategic Area	Budget Code	Planned Amount	
Treatment	PDTX		

(No data provided.)

Mechanism ID: 70070	Mechanism Name: Global Health Supply Chain Technical Assistance		
Funding Agency: USAID	Procurement Type: Contract		
Prime Partner Name: Chemonics Internation	nal		
Agreement Start Date: Redacted	Agreement End Date: Redacted		
TBD: No New Mechanism: Yes			
Global Fund / Multilateral Engagement: N/A			
G2G: No	Managing Agency:		



Total All Funding Sources: 0	Total Mechanism Pipeline: N/A	
Applied Pipeline Amount: 0		
Total All Funding Sources and Applied Pipeline Amount: 0		
Funding Source	Funding Amount	

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code information					
Mechanism ID:	70070 Global Health Supply Chain Tec	hnical Assistance			
Prime Partner Name:	Chemonics International				
Strategic Area	Budget Code Planned Amount				
Care	НВНС	144,228			
Strategic Area	Budget Code	Planned Amount			
Care	HKID	0			
Strategic Area	Budget Code	Planned Amount			
Care	HVTB	0			
Strategic Area	Budget Code	Planned Amount			
Care	PDCS	32,050			
Strategic Area	Budget Code	Planned Amount			
Governance and Systems	HLAB	0			
Strategic Area	Budget Code	Planned Amount			
Governance and Systems	HVSI	0			



Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	1,187,410
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	32,050
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	мтст	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	1,201,889
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	192,302
Strategic Area	Budget Code	Planned Amount



Treatment	PDTX	o	

(No data provided.)



Agency Information - Costs of Doing Business

U.S. Agency for International Development

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Funding Source Total	Applied Pipeline	Total All Funding Sources and Applied Pipeline Amount
Computers/IT Services			213,667	213,667	0	213,667
ICASS			222,536	222,536	0	222,536
Non-ICASS Administrative Costs			134,670	134,670	0	134,670
Staff Program Travel			171,458	171,458	0	171,458
USG Staff Salaries and Benefits - Internationally Recruited			473,827	473,827	0	473,827
USG Staff Salaries and Benefits - Locally Recruited			523,999	523,999	0	523,999
Total	0	0	1,740,157	1,740,157	0	1,740,157

U.S. Department of Defense

Agency Cost GAP	GHP-State	GHP-USAID	Funding	Applied	Total All
-----------------	-----------	-----------	---------	---------	-----------



of Doing Business				Source Total	Pipeline	Funding Sources and Applied Pipeline Amount
Computers/IT Services		5,080		5,080	0	5,080
ICASS		70,688		70,688	0	70,688
Management Meetings/Profes sional Development		30,550		30,550	0	30,550
Staff Program Travel		27,260		27,260	0	27,260
USG Renovation		24,312		24,312	355,152	379,464
USG Staff Salaries and Benefits - Locally Recruited		139,068		139,068	0	139,068
Total	0	296,958	0	296,958	355,152	652,110

U.S. Department of Health and Human Services/Centers for Disease Control and Prevention

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Funding Source Total	Applied Pipeline	Total All Funding Sources and Applied Pipeline Amount
Capital Security Cost Sharing		547,582		547,582	0	547,582



Total	825,000	3,620,643	0	4,445,643	310,979	4,756,622
Recruited						
Locally						
Benefits -		998,867		998,867	310,979	1,309,846
Salaries and						
USG Staff						
Recruited						
Internationally						
Benefits -	825,000	257,055		1,082,055	0	1,082,055
Salaries and						
USG Staff						
Travel		331,030		301,000	U	351,050
Staff Program		351,650		351,650	0	351,650
Costs						
Administrative		432,397		432,397	0	432,397
Non-ICASS						
Development						
sional		169,400		169,400	0	169,400
Meetings/Profes		160 400		160 400	0	160 400
Management						
ICASS		757,849		757,849	0	757,849
Computers/IT Services		105,843		105,843	0	105,843

U.S. Department of State

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Funding Source Total	Applied Pipeline	Total All Funding Sources and Applied Pipeline Amount
ICASS		150,000		150,000	0	150,000
Management		45,000		45,000	0	45,000



Total	0	814,591	0	814,591	185,211	999,802
Recruited						
Locally						
Benefits -		204,000		204,000	0	204,000
Salaries and						
USG Staff						
Recruited						
Internationally						
Benefits -		287,719		287,719	185,211	472,930
Salaries and						
USG Staff						
Travel		30,000		30,000	U	30,000
Staff Program		30,000		30,000	0	30,000
Costs						
Administrative		97,872		97,872	0	97,872
Non-ICASS						
Development						
sional						
Meetings/Profes						